

**Sistema Integral de Información de los Ingresos y Gasto Público**Tiene 1 documento(s) por enviar en los próximos días**JOSE
MATEO
LUIS
PAREDES
GONZALEZ**

Fecha: 13/06/2017

ACUSE DE RECIBO

Ramo: Comisión Nacional de los Derechos Humanos (35)
Informante: Comisión Nacional de los Derechos Humanos (535292)
Realizado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)
Enviado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)

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ACUSE DE RECIBO

Ramo: Comisión Nacional de los Derechos Humanos (35)
Informante: Comisión Nacional de los Derechos Humanos (535292)
Realizado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)
Enviado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)



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SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESU PUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
100	1	2	4	0	1 E		1	11301	1	1	9	0	117890.16	117890.16	117890.16
101	1	2	4	0	1 E		2	11301	1	1	1	0	72422.82	72422.82	72422.82
101	1	2	4	0	1 E		2	11301	1	1	3	0	62823.16	62823.16	62823.16
101	1	2	4	0	1 E		2	11301	1	1	5	0	97963.84	97963.84	97963.84
101	1	2	4	0	1 E		2	11301	1	1	9	0	1195556.54	1195556.54	1195556.54
101	1	2	4	0	1 E		6	11301	1	1	9	0	208489.58	208489.58	208489.58
101	1	2	4	0	1 E		7	11301	1	1	9	0	295753.6	295753.6	295753.6
101	1	2	4	0	2 E		11	11301	1	1	9	0	60553.48	60553.48	60553.48
101	1	2	4	0	2 E		12	11301	1	1	9	0	61218.28	61218.28	61218.28
101	1	2	4	0	2 E		24	11301	1	1	9	0	93618.88	93618.88	93618.88
101	1	2	4	0	2 E		32	11301	1	1	9	0	41736.26	41736.26	41736.26
101	1	2	4	0	1 E		2	11301	1	1	12	0	80417.04	80417.04	80417.04
101	1	2	4	0	1 E		2	11301	1	1	15	0	90256.04	90256.04	90256.04
101	1	2	4	0	1 E		2	11301	1	1	31	0	75727.76	75727.76	75727.76
102	1	2	4	0	1 E		2	11301	1	1	9	0	1086105.54	1086105.54	1086105.54
103	1	2	4	0	1 E		2	11301	1	1	9	0	449050.22	449050.22	449050.22
103	1	2	4	0	2 E		8	11301	1	1	9	0	112518.88	112518.88	112518.88
103	1	2	4	0	2 E		23	11301	1	1	9	0	169723.72	169723.72	169723.72
104	1	2	4	0	1 E		2	11301	1	1	9	0	397200.46	397200.46	397200.46
104	1	2	4	0	2 E		13	11301	1	1	9	0	245910.04	245910.04	245910.04
104	1	2	4	0	2 E		22	11301	1	1	9	0	127458.77	127458.77	127458.77
105	1	2	4	0	3 E		15	11301	1	1	9	0	777398.08	777398.08	777398.08
106	1	2	4	0	3 E		16	11301	1	1	9	0	555498.99	555498.99	555498.99
107	1	2	4	0	3 E		17	11301	1	1	9	0	472941.79	472941.79	472941.79
108	1	2	4	0	3 E		18	11301	1	1	9	0	497916.08	497916.08	497916.08
109	1	2	4	0	1 E		2	11301	1	1	9	0	866418.77	866418.77	866418.77
110	1	2	4	0	4 P		19	11301	1	1	9	0	251759.3	251759.3	251759.3
112	1	2	4	0	4 M		1	11301	1	1	9	0	2082595.34	2082595.34	2082595.34
113	1	2	4	0	4 O		1	11301	1	1	9	0	377135.32	377135.32	377135.32
115	1	2	4	0	1 E		2	11301	1	1	9	0	48667.47	48667.47	48667.47
115	1	2	4	0	1 E		34	11301	1	1	9	0	405067.88	405067.88	405067.88
116	1	2	4	0	1 E		3	11301	1	1	2	0	109819.22	109819.22	109819.22
116	1	2	4	0	1 E		3	11301	1	1	7	0	194324.14	194324.14	194324.14
116	1	2	4	0	1 E		3	11301	1	1	8	0	107073.14	107073.14	107073.14
116	1	2	4	0	1 E		2	11301	1	1	8	0	731366.91	731366.91	731366.91
116	1	2	4	0	2 E		14	11301	1	1	9	0	110929.46	110929.46	110929.46
116	1	2	4	0	2 E		33	11301	1	1	9	0	126534.2	126534.2	126534.2
116	1	2	4	0	1 E		3	11301	1	1	20	0	89389.18	89389.18	89389.18
116	1	2	4	0	1 E		3	11301	1	1	24	0	83641.78	83641.78	83641.78
116	1	2	4	0	1 E		3	11301	1	1	26	0	112189.86	112189.86	112189.86
116	1	2	4	0	1 E		3	11301	1	1	27	0	98195.1	98195.1	98195.1
116	1	2	4	0	1 E		3	11301	1	1	28	0	108613.58	108613.58	108613.58
116	1	2	4	0	1 E		3	11301	1	1	30	0	90839.08	90839.08	90839.08
117	1	2	4	0	1 E		2	11301	1	1	9	0	787865.34	787865.34	787865.34
117	1	2	4	0	2 E		26	11301	1	1	9	0	41932.38	41932.38	41932.38
100	1	2	4	0	1 E		1	12101	1	1	9	0	121800	121800	121800
101	1	2	4	0	1 E		2	12101	1	1	9	0	68700	68700	68700
102	1	2	4	0	1 E		2	12101	1	1	9	0	24200	24200	24200
104	1	2	4	0	1 E		2	12101	1	1	9	0	17700	17700	17700
104	1	2	4	0	3 E		15	12101	1	1	9	0	18700	18700	18700
109	1	2	4	0	3 E		17	12101	1	1	9	0	215750	215750	215750
109	1	2	4	0	1 E		2	12101	1	1	9	0	40000	40000	40000
110	1	2	4	0	4 P		19	12101	1	1	9	0	33793.91	33793.91	33793.91
112	1	2	4	0	4 M		1	12101	1	1	9	0	110100	110100	110100
113	1	2	4	0	4 O		1	12101	1	1	9	0	29400	29400	29400
115	1	2	4	0	1 E		34	12101	1	1	9	0	114500	114500	114500
116	1	2	4	0	1 E		2	12101	1	1	9	0	77500	77500	77500
117	1	2	4	0	1 E		2	12101	1	1	9	0	12300	12300	12300
100	1	2	4	0	1 E		1	13101	1	1	9	0	675	675	675
101	1	2	4	0	1 E		2	13101	1	1	1	0	600	600	600
101	1	2	4	0	1 E		2	13101	1	1	3	0	500	500	500
101	1	2	4	0	1 E		2	13101	1	1	5	0	800	800	800
101	1	2	4	0	1 E		2	13101	1	1	9	0	12825	12825	12825
101	1	2	4	0	1 E		6	13101	1	1	9	0	2987.5	2987.5	2987.5
101	1	2	4	0	1 E		7	13101	1	1	9	0	1750	1750	1750
101	1	2	4	0	2 E		11	13101	1	1	9	0	275	275	275
101	1	2	4	0	2 E		12	13101	1	1	9	0	600	600	600
101	1	2	4	0	2 E		24	13101	1	1	9	0	200	200	200
101	1	2	4	0	2 E		32	13101	1	1	9	0	750	750	750
101	1	2	4	0	1 E		2	13101	1	1	12	0	400	400	400
101	1	2	4	0	1 E		2	13101	1	1	16	0	150	150	150
101	1	2	4	0	1 E		2	13101	1	1	31	0	650	650	650
102	1	2	4	0	1 E		2	13101	1	1	9	0	11837.5	11837.5	11837.5
103	1	2	4	0	1 E		2	13101	1	1	9	0	4087.5	4087.5	4087.5
103	1	2	4	0	2 E		8	13101	1	1	9	0	900	900	900
103	1	2	4	0	2 E		23	13101	1	1	9	0	1575	1575	1575
104	1	2	4	0	1 E		2	13101	1	1	9	0	2375	2375	2375
104	1	2	4	0	2 E		13	13101	1	1	9	0	1575	1575	1575
104	1	2	4	0	2 E		22	13101	1	1	9	0	1162.5	1162.5	1162.5
105	1	2	4	0	3 E		15	13101	1	1	9	0	4600	4600	4600
106	1	2	4	0	3 E		16	13101	1	1	9	0	6700	6700	6700
107	1	2	4	0	3 E		17	13101	1	1	9	0	5150	5150	5150
108	1	2	4	0	3 E		18	13101	1	1	9	0	5700	5700	5700
109	1	2	4	0	1 E		2	13101	1	1	9	0	9925	9925	9925
110	1	2	4	0	4 P		19	13101	1	1	9	0	1550	1550	1550
112	1	2	4	0	4 M		1	13101	1	1	9	0	25162.5	25162.5	25162.5
113	1	2	4	0	4 O		1	13101	1	1	9	0	2550	2550	2550
115	1	2	4	0	1 E		2	13101	1	1	9	0	100	100	100
115	1	2	4	0	1 E		34	13101	1	1	9	0	1600	1600	1600
116	1	2	4	0	1 E		3	13101	1	1	2	0	800	800	800
116	1	2	4	0	1 E		3	13101	1	1	7	0	2175	2175	2175
116	1	2	4	0	1 E		3	13101	1	1	8	0	925	925	925
116	1	2	4	0	1 E		2	13101	1	1	9	0	4025	4025	4025
116	1	2	4	0	2 E		14	13101	1	1	9	0	900	900	900
116	1	2	4	0	2 E		33	13101	1	1	9	0	950	950	950
116	1	2	4	0	1 E		3	13101	1	1	20	0	550	550	550
116	1	2	4	0	1 E		3	13101	1	1	24	0	650	650	650
116	1	2	4	0	1 E		3	13101	1	1	26	0	1175	1175	1175

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
101	1	2	4	0	1 E		2	14101	1	1	1	0	7220.6	7220.6	7220.6
1	1	2	4	0	1 E		2	14101	1	1	3	0	6263.52	6263.52	6263.52
1	1	2	4	0	1 E		2	14101	1	1	5	0	9767.06	9767.06	9767.06
1	1	2	4	0	1 E		2	14101	1	1	9	0	121311.87	121311.87	121311.87
101	1	2	4	0	1 E		6	14101	1	1	9	0	20786.43	20786.43	20786.43
101	1	2	4	0	1 E		7	14101	1	1	9	0	29486.74	29486.74	29486.74
101	1	2	4	0	2 E		11	14101	1	1	9	0	6037.24	6037.24	6037.24
101	1	2	4	0	2 E		12	14101	1	1	9	0	6103.44	6103.44	6103.44
101	1	2	4	0	2 E		24	14101	1	1	9	0	9333.86	9333.86	9333.86
101	1	2	4	0	2 E		32	14101	1	1	9	0	4161.12	4161.12	4161.12
101	1	2	4	0	1 E		2	14101	1	1	12	0	8017.66	8017.66	8017.66
101	1	2	4	0	1 E		2	14101	1	1	16	0	8998.6	8998.6	8998.6
101	1	2	4	0	1 E		2	14101	1	1	31	0	7550.06	7550.06	7550.06
102	1	2	4	0	1 E		2	14101	1	1	9	0	108983.65	108983.65	108983.65
103	1	2	4	0	1 E		2	14101	1	1	9	0	44563.8	44563.8	44563.8
103	1	2	4	0	2 E		8	14101	1	1	9	0	11218.16	11218.16	11218.16
103	1	2	4	0	2 E		23	14101	1	1	9	0	16921.48	16921.48	16921.48
104	1	2	4	0	1 E		2	14101	1	1	9	0	40106.21	40106.21	40106.21
104	1	2	4	0	2 E		13	14101	1	1	9	0	24517.3	24517.3	24517.3
104	1	2	4	0	2 E		22	14101	1	1	9	0	12707.71	12707.71	12707.71
105	1	2	4	0	3 E		15	14101	1	1	9	0	78140.36	78140.36	78140.36
106	1	2	4	0	3 E		16	14101	1	1	9	0	55176.71	55176.71	55176.71
107	1	2	4	0	3 E		17	14101	1	1	9	0	52652.64	52652.64	52652.64
108	1	2	4	0	3 E		18	14101	1	1	9	0	49642.31	49642.31	49642.31
109	1	2	4	0	1 E		2	14101	1	1	9	0	89096.27	89096.27	89096.27
110	1	2	4	0	4 P		19	14101	1	1	9	0	26043.39	26043.39	26043.39
112	1	2	4	0	4 M		1	14101	1	1	9	0	210321.41	210321.41	210321.41
113	1	2	4	0	4 O		1	14101	1	1	9	0	38516.05	38516.05	38516.05
115	1	2	4	0	1 E		2	14101	1	1	9	0	4852.16	4852.16	4852.16
115	1	2	4	0	1 E		34	14101	1	1	9	0	44730.92	44730.92	44730.92
116	1	2	4	0	1 E		3	14101	1	1	2	0	10949.02	10949.02	10949.02
116	1	2	4	0	1 E		3	14101	1	1	7	0	19374.2	19374.2	19374.2
116	1	2	4	0	1 E		3	14101	1	1	8	0	10675.24	10675.24	10675.24
116	1	2	4	0	1 E		2	14101	1	1	9	0	74561.39	74561.39	74561.39
116	1	2	4	0	2 E		14	14101	1	1	9	0	11059.72	11059.72	11059.72
116	1	2	4	0	2 E		33	14101	1	1	9	0	12615.46	12615.46	12615.46
116	1	2	4	0	1 E		3	14101	1	1	20	0	8912.18	8912.18	8912.18
116	1	2	4	0	1 E		3	14101	1	1	24	0	8339.16	8339.16	8339.16
116	1	2	4	0	1 E		3	14101	1	1	26	0	11185.36	11185.36	11185.36
116	1	2	4	0	1 E		3	14101	1	1	27	0	9790.1	9790.1	9790.1
116	1	2	4	0	1 E		3	14101	1	1	28	0	10828.84	10828.84	10828.84
117	1	2	4	0	1 E		2	14101	1	1	30	0	9056.66	9056.66	9056.66
117	1	2	4	0	2 E		26	14101	1	1	9	0	79108.55	79108.55	79108.55
100	1	2	4	0	1 E		1	14105	1	1	9	0	8845.35	8845.35	8845.35
101	1	2	4	0	1 E		2	14105	1	1	1	0	4732.81	4732.81	4732.81
101	1	2	4	0	1 E		2	14105	1	1	3	0	4074.98	4074.98	4074.98
101	1	2	4	0	1 E		2	14105	1	1	5	0	6401.92	6401.92	6401.92
1	1	2	4	0	1 E		2	14105	1	1	9	0	79768.01	79768.01	79768.01
1	1	2	4	0	1 E		6	14105	1	1	9	0	13775.98	13775.98	13775.98
1	1	2	4	0	1 E		7	14105	1	1	9	0	18736.76	18736.76	18736.76
101	1	2	4	0	2 E		11	14105	1	1	9	0	3957.14	3957.14	3957.14
101	1	2	4	0	2 E		12	14105	1	1	9	0	4000.6	4000.6	4000.6
101	1	2	4	0	2 E		24	14105	1	1	9	0	6117.94	6117.94	6117.94
101	1	2	4	0	2 E		32	14105	1	1	9	0	2727.45	2727.45	2727.45
101	1	2	4	0	1 E		2	14105	1	1	12	0	5255.22	5255.22	5255.22
101	1	2	4	0	1 E		2	14105	1	1	16	0	5600.46	5600.46	5600.46
101	1	2	4	0	1 E		2	14105	1	1	31	0	4948.79	4948.79	4948.79
102	1	2	4	0	1 E		2	14105	1	1	9	0	70612.08	70612.08	70612.08
103	1	2	4	0	1 E		2	14105	1	1	9	0	29121.09	29121.09	29121.09
103	1	2	4	0	2 E		8	14105	1	1	9	0	7349.09	7349.09	7349.09
103	1	2	4	0	2 E		23	14105	1	1	9	0	11057.62	11057.62	11057.62
104	1	2	4	0	1 E		2	14105	1	1	9	0	26188.18	26188.18	26188.18
104	1	2	4	0	2 E		13	14105	1	1	9	0	15721.53	15721.53	15721.53
104	1	2	4	0	2 E		22	14105	1	1	9	0	9024.72	9024.72	9024.72
105	1	2	4	0	3 E		15	14105	1	1	9	0	50829.95	50829.95	50829.95
106	1	2	4	0	3 E		16	14105	1	1	9	0	35778.32	35778.32	35778.32
107	1	2	4	0	3 E		17	14105	1	1	9	0	33710.57	33710.57	33710.57
108	1	2	4	0	3 E		18	14105	1	1	9	0	31853.45	31853.45	31853.45
109	1	2	4	0	1 E		2	14105	1	1	9	0	58405.83	58405.83	58405.83
110	1	2	4	0	4 P		19	14105	1	1	9	0	16987.39	16987.39	16987.39
112	1	2	4	0	4 M		1	14105	1	1	9	0	137930.69	137930.69	137930.69
113	1	2	4	0	4 O		1	14105	1	1	9	0	24432.01	24432.01	24432.01
115	1	2	4	0	1 E		34	14105	1	1	9	0	33050.96	33050.96	33050.96
116	1	2	4	0	1 E		3	14105	1	1	2	0	7176.67	7176.67	7176.67
116	1	2	4	0	1 E		3	14105	1	1	7	0	12699	12699	12699
116	1	2	4	0	1 E		3	14105	1	1	8	0	6997.2	6997.2	6997.2
116	1	2	4	0	1 E		2	14105	1	1	9	0	48608.02	48608.02	48608.02
116	1	2	4	0	2 E		14	14105	1	1	9	0	7211.1	7211.1	7211.1
116	1	2	4	0	2 E		33	14105	1	1	9	0	7742.96	7742.96	7742.96
116	1	2	4	0	1 E		3	14105	1	1	20	0	5841.55	5841.55	5841.55
116	1	2	4	0	1 E		3	14105	1	1	24	0	5592.51	5592.51	5592.51
116	1	2	4	0	1 E		3	14105	1	1	26	0	7331.58	7331.58	7331.58
116	1	2	4	0	1 E		3	14105	1	1	27	0	6417	6417	6417
116	1	2	4	0	1 E		3	14105	1	1	28	0	6936.09	6936.09	6936.09
116	1	2	4	0	1 E		3	14105	1	1	30	0	5936.3	5936.3	5936.3
117	1	2	4	0	1 E		2	14105	1	1	9	0	50940.39	50940.39	50940.39
117	1	2	4	0	2 E		26	14105	1	1	9	0	3121.45	3121.45	3121.45
100	1	2	4	0	1 E		1	14201	1	1	9	0	13929.7	13929.7	13929.7
101	1	2	4	0	1 E		2	14201	1	1	1	0	7453.24	7453.24	7453.24
101	1	2	4	0	1 E		2	14201	1	1	3	0	6417.29	6417.29	6417.29
101	1	2	4	0	1 E		2	14201	1	1	5	0	10081.75	10081.75	10081.75
101	1	2	4	0	1 E		2	14201	1	1	9	0	125618.81	125618.81	125618.81
101	1	2	4	0	1 E		6	14201	1	1	9	0	21694.4	21694.4	21694.4
101	1	2	4	0	1 E		7	14201	1	1	9	0	29506.7	29506.7	29506.7
1	1	2	4	0	2 E		11	14201	1	1	9	0	6231.71	6231.71	6231.71
1	1	2	4	0	2 E		12								

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 S21 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE Cartera	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
103	1	2	4	0	2 E		8	14201	1	1	9	0	11573.36	11573.36	11573.36
103	1	2	4	0	2 E		23	14201	1	1	9	0	17413.55	17413.55	17413.55
104	1	2	4	0	1 E		2	14201	1	1	9	0	41241.14	41241.14	41241.14
104	1	2	4	0	2 E		13	14201	1	1	9	0	24758.25	24758.25	24758.25
104	1	2	4	0	2 E		22	14201	1	1	9	0	14212.12	14212.12	14212.12
105	1	2	4	0	3 E		15	14201	1	1	8	0	80047.12	80047.12	80047.12
106	1	2	4	0	3 E		16	14201	1	1	9	0	56343.85	56343.85	56343.85
107	1	2	4	0	3 E		17	14201	1	1	9	0	53087.54	53087.54	53087.54
108	1	2	4	0	3 E		18	14201	1	1	9	0	50162.9	50162.9	50162.9
109	1	2	4	0	1 E		2	14201	1	1	9	0	91977.75	91977.75	91977.75
110	1	2	4	0	4 P		19	14201	1	1	9	0	26751.74	26751.74	26751.74
112	1	2	4	0	4 M		1	14201	1	1	9	0	217213.42	217213.42	217213.42
113	1	2	4	0	4 O		1	14201	1	1	9	0	38475.54	38475.54	38475.54
115	1	2	4	0	1 E		34	14201	1	1	9	0	52048.79	52048.79	52048.79
116	1	2	4	0	1 E		3	14201	1	1	2	0	11301.79	11301.79	11301.79
116	1	2	4	0	1 E		3	14201	1	1	7	0	19998.44	19998.44	19998.44
116	1	2	4	0	1 E		3	14201	1	1	8	0	11019.18	11019.18	11019.18
116	1	2	4	0	1 E		2	14201	1	1	9	0	76547.96	76547.96	76547.96
116	1	2	4	0	2 E		14	14201	1	1	9	0	11356.02	11356.02	11356.02
116	1	2	4	0	2 E		33	14201	1	1	9	0	12193.65	12193.65	12193.65
116	1	2	4	0	1 E		3	14201	1	1	20	0	9199.29	9199.29	9199.29
116	1	2	4	0	1 E		3	14201	1	1	24	0	8807.11	8807.11	8807.11
116	1	2	4	0	1 E		3	14201	1	1	26	0	11545.75	11545.75	11545.75
116	1	2	4	0	1 E		3	14201	1	1	27	0	10105.53	10105.53	10105.53
116	1	2	4	0	1 E		3	14201	1	1	28	0	10922.95	10922.95	10922.95
116	1	2	4	0	1 E		3	14201	1	1	30	0	9348.5	9348.5	9348.5
117	1	2	4	0	1 E		2	14201	1	1	9	0	80220.96	80220.96	80220.96
117	1	2	4	0	2 E		26	14201	1	1	9	0	4915.67	4915.67	4915.67
100	1	2	4	0	1 E		1	14301	1	1	9	0	5571.87	5571.87	5571.87
101	1	2	4	0	1 E		2	14301	1	1	1	0	2981.28	2981.28	2981.28
101	1	2	4	0	1 E		2	14301	1	1	3	0	2566.91	2566.91	2566.91
101	1	2	4	0	1 E		2	14301	1	1	5	0	4032.68	4032.68	4032.68
101	1	2	4	0	1 E		2	14301	1	1	9	0	50247.49	50247.49	50247.49
101	1	2	4	0	1 E		6	14301	1	1	9	0	8677.74	8677.74	8677.74
101	1	2	4	0	1 E		7	14301	1	1	9	0	11802.67	11802.67	11802.67
101	1	2	4	0	2 E		11	14301	1	1	9	0	2492.69	2492.69	2492.69
101	1	2	4	0	2 E		12	14301	1	1	9	0	2520.06	2520.06	2520.06
101	1	2	4	0	2 E		24	14301	1	1	9	0	3853.83	3853.83	3853.83
101	1	2	4	0	2 E		32	14301	1	1	9	0	1718.07	1718.07	1718.07
101	1	2	4	0	1 E		2	14301	1	1	12	0	3310.37	3310.37	3310.37
101	1	2	4	0	1 E		2	14301	1	1	16	0	3527.86	3527.86	3527.86
101	1	2	4	0	1 E		2	14301	1	1	31	0	3117.33	3117.33	3117.33
102	1	2	4	0	1 E		2	14301	1	1	9	0	44479.91	44479.91	44479.91
103	1	2	4	0	1 E		2	14301	1	1	9	0	18343.97	18343.97	18343.97
103	1	2	4	0	2 E		8	14301	1	1	9	0	4629.34	4629.34	4629.34
103	1	2	4	0	2 E		23	14301	1	1	9	0	6965.42	6965.42	6965.42
104	1	2	4	0	1 E		2	14301	1	1	9	0	16496.42	16496.42	16496.42
104	1	2	4	0	2 E		13	14301	1	1	9	0	9903.3	9903.3	9903.3
104	1	2	4	0	2 E		22	14301	1	1	9	0	5684.83	5684.83	5684.83
105	1	2	4	0	3 E		15	14301	1	1	9	0	32018.77	32018.77	32018.77
106	1	2	4	0	3 E		16	14301	1	1	9	0	22537.55	22537.55	22537.55
107	1	2	4	0	3 E		17	14301	1	1	9	0	21235.04	21235.04	21235.04
108	1	2	4	0	3 E		18	14301	1	1	9	0	20065.15	20065.15	20065.15
109	1	2	4	0	1 E		2	14301	1	1	9	0	36791.09	36791.09	36791.09
110	1	2	4	0	4 P		19	14301	1	1	9	0	10700.66	10700.66	10700.66
112	1	2	4	0	4 M		1	14301	1	1	9	0	86885.19	86885.19	86885.19
113	1	2	4	0	4 O		1	14301	1	1	9	0	15390.18	15390.18	15390.18
115	1	2	4	0	1 E		34	14301	1	1	9	0	20819.45	20819.45	20819.45
116	1	2	4	0	1 E		3	14301	1	1	2	0	4520.7	4520.7	4520.7
116	1	2	4	0	1 E		3	14301	1	1	7	0	7999.35	7999.35	7999.35
116	1	2	4	0	1 E		3	14301	1	1	8	0	4407.66	4407.66	4407.66
116	1	2	4	0	1 E		2	14301	1	1	9	0	30619.1	30619.1	30619.1
116	1	2	4	0	2 E		14	14301	1	1	9	0	4542.4	4542.4	4542.4
116	1	2	4	0	2 E		33	14301	1	1	9	0	4877.46	4877.46	4877.46
116	1	2	4	0	1 E		3	14301	1	1	20	0	3679.71	3679.71	3679.71
116	1	2	4	0	1 E		3	14301	1	1	24	0	3522.84	3522.84	3522.84
116	1	2	4	0	1 E		3	14301	1	1	26	0	4618.3	4618.3	4618.3
116	1	2	4	0	1 E		3	14301	1	1	27	0	4042.19	4042.19	4042.19
116	1	2	4	0	1 E		3	14301	1	1	28	0	4369.17	4369.17	4369.17
116	1	2	4	0	1 E		3	14301	1	1	30	0	3739.38	3739.38	3739.38
117	1	2	4	0	1 E		2	14301	1	1	9	0	32088.4	32088.4	32088.4
117	1	2	4	0	2 E		26	14301	1	1	9	0	1966.25	1966.25	1966.25
100	1	2	4	0	1 E		1	14302	1	1	9	0	2376.27	2376.27	2376.27
101	1	2	4	0	1 E		2	14302	1	1	3	0	2587.65	2587.65	2587.65
101	1	2	4	0	1 E		2	14302	1	1	5	0	3519.36	3519.36	3519.36
101	1	2	4	0	1 E		2	14302	1	1	9	0	26582.79	26582.79	26582.79
101	1	2	4	0	1 E		6	14302	1	1	9	0	1186.51	1186.51	1186.51
101	1	2	4	0	1 E		7	14302	1	1	9	0	6149.52	6149.52	6149.52
101	1	2	4	0	2 E		11	14302	1	1	9	0	2733.25	2733.25	2733.25
101	1	2	4	0	2 E		24	14302	1	1	9	0	5255.64	5255.64	5255.64
101	1	2	4	0	1 E		2	14302	1	1	12	0	2656.29	2656.29	2656.29
101	1	2	4	0	1 E		2	14302	1	1	16	0	6410.82	6410.82	6410.82
101	1	2	4	0	1 E		2	14302	1	1	31	0	5274.23	5274.23	5274.23
102	1	2	4	0	1 E		2	14302	1	1	9	0	21759.54	21759.54	21759.54
103	1	2	4	0	1 E		2	14302	1	1	9	0	15717.65	15717.65	15717.65
103	1	2	4	0	2 E		8	14302	1	1	9	0	2303.86	2303.86	2303.86
103	1	2	4	0	2 E		23	14302	1	1	9	0	3861.65	3861.65	3861.65
104	1	2	4	0	1 E		2	14302	1	1	9	0	24529.02	24529.02	24529.02
104	1	2	4	0	2 E		13	14302	1	1	9	0	9396.27	9396.27	9396.27
104	1	2	4	0	2 E		22	14302	1	1	9	0	8961.03	8961.03	8961.03
105	1	2	4	0	3 E		15	14302	1	1	9	0	40381.8	40381.8	40381.8
106	1	2	4	0	3 E		16	14302	1	1	9	0	33164.66	33164.66	33164.66
107	1	2	4	0	3 E		17	14302	1	1	9	0	19420.25	19420.25	19420.25
108	1	2	4	0	3 E		18	14302	1	1	9	0	7999.94	7999.94	7999.94
109	1	2	4	0	1 E		2	14302	1	1	9	0	29985.39	29985.39	29985.39
110	1	2	4												

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
116	1	2	4	0	1 E		3	14302	1	1	20	0	9843.99	9843.99	9843.99
5	1	2	4	0	1 E		3	14302	1	1	24	0	5599.88	5599.88	5599.88
	1	2	4	0	1 E		3	14302	1	1	26	0	12029.42	12029.42	12029.42
4	1	2	4	0	1 E		3	14302	1	1	27	0	3448.12	3448.12	3448.12
116	1	2	4	0	1 E		3	14302	1	1	28	0	3776.24	3776.24	3776.24
116	1	2	4	0	1 E		3	14302	1	1	30	0	4169.88	4169.88	4169.88
117	1	2	4	0	1 E		2	14302	1	1	9	0	33843.68	33843.68	33843.68
117	1	2	4	0	2 E		26	14302	1	1	9	0	1152	1152	1152
100	1	2	4	0	1 E		1	14404	1	1	9	0	99206.52	99206.52	99206.52
101	1	2	4	0	1 E		2	14404	1	1	1	0	29938.48	29938.48	29938.48
101	1	2	4	0	1 E		2	14404	1	1	3	0	22514.98	22514.98	22514.98
101	1	2	4	0	1 E		2	14404	1	1	5	0	46870.98	46870.98	46870.98
101	1	2	4	0	1 E		2	14404	1	1	9	0	580090.75	580090.75	580090.75
101	1	2	4	0	1 E		6	14404	1	1	9	0	121873.77	121873.77	121873.77
101	1	2	4	0	1 E		7	14404	1	1	9	0	133484.61	133484.61	133484.61
101	1	2	4	0	2 E		11	14404	1	1	9	0	42771.48	42771.48	42771.48
101	1	2	4	0	2 E		12	14404	1	1	9	0	19153.07	19153.07	19153.07
101	1	2	4	0	2 E		24	14404	1	1	9	0	46661.42	46661.42	46661.42
101	1	2	4	0	2 E		32	14404	1	1	9	0	15881.05	15881.05	15881.05
101	1	2	4	0	1 E		2	14404	1	1	12	0	39579.17	39579.17	39579.17
101	1	2	4	0	1 E		2	14404	1	1	16	0	42747.75	42747.75	42747.75
101	1	2	4	0	1 E		2	14404	1	1	31	0	45187.21	45187.21	45187.21
102	1	2	4	0	1 E		2	14404	1	1	9	0	489709.87	489709.87	489709.87
103	1	2	4	0	1 E		2	14404	1	1	9	0	231962.83	231962.83	231962.83
103	1	2	4	0	2 E		8	14404	1	1	9	0	61854	61854	61854
103	1	2	4	0	2 E		23	14404	1	1	9	0	94761.1	94761.1	94761.1
104	1	2	4	0	1 E		2	14404	1	1	9	0	189854.7	189854.7	189854.7
104	1	2	4	0	2 E		13	14404	1	1	9	0	105225.94	105225.94	105225.94
104	1	2	4	0	2 E		22	14404	1	1	9	0	88319.3	88319.3	88319.3
105	1	2	4	0	3 E		15	14404	1	1	9	0	320763.85	320763.85	320763.85
106	1	2	4	0	3 E		16	14404	1	1	9	0	225370.01	225370.01	225370.01
107	1	2	4	0	3 E		17	14404	1	1	9	0	127676.43	127676.43	127676.43
108	1	2	4	0	3 E		18	14404	1	1	9	0	198985.67	198985.67	198985.67
109	1	2	4	0	1 E		2	14404	1	1	9	0	308428.28	308428.28	308428.28
110	1	2	4	0	4 P		19	14404	1	1	9	0	112133.68	112133.68	112133.68
112	1	2	4	0	4 M		1	14404	1	1	9	0	597487.08	597487.08	597487.08
113	1	2	4	0	4 O		1	14404	1	1	9	0	164824.76	164824.76	164824.76
115	1	2	4	0	1 E		2	14404	1	1	9	0	21928.83	21928.83	21928.83
115	1	2	4	0	1 E		34	14404	1	1	9	0	146153.91	146153.91	146153.91
116	1	2	4	0	1 E		3	14404	1	1	2	0	54317.9	54317.9	54317.9
116	1	2	4	0	1 E		3	14404	1	1	7	0	86360.11	86360.11	86360.11
116	1	2	4	0	1 E		3	14404	1	1	8	0	52425.15	52425.15	52425.15
116	1	2	4	0	1 E		2	14404	1	1	9	0	382355.34	382355.34	382355.34
116	1	2	4	0	2 E		14	14404	1	1	9	0	86892.03	86892.03	86892.03
116	1	2	4	0	2 E		33	14404	1	1	9	0	90405.87	90405.87	90405.87
116	1	2	4	0	1 E		3	14404	1	1	20	0	40634.88	40634.88	40634.88
116	1	2	4	0	1 E		3	14404	1	1	24	0	35966.57	35966.57	35966.57
116	1	2	4	0	1 E		3	14404	1	1	26	0	61443.83	61443.83	61443.83
116	1	2	4	0	1 E		3	14404	1	1	27	0	47882.94	47882.94	47882.94
116	1	2	4	0	1 E		3	14404	1	1	28	0	55100.43	55100.43	55100.43
116	1	2	4	0	1 E		3	14404	1	1	30	0	38435.13	38435.13	38435.13
117	1	2	4	0	1 E		2	14404	1	1	9	0	431831.7	431831.7	431831.7
117	1	2	4	0	2 E		26	14404	1	1	9	0	13160.94	13160.94	13160.94
112	1	2	4	0	4 M		1	14406	1	1	9	0	44708.42	44708.42	44708.42
100	1	2	4	0	1 E		1	15402	1	1	9	0	574066.72	574066.72	574066.72
101	1	2	4	0	1 E		2	15402	1	1	1	0	225640.14	225640.14	225640.14
101	1	2	4	0	1 E		2	15402	1	1	3	0	189853.62	189853.62	189853.62
101	1	2	4	0	1 E		2	15402	1	1	5	0	296809.2	296809.2	296809.2
101	1	2	4	0	1 E		2	15402	1	1	9	0	3749158.52	3749158.52	3749158.52
101	1	2	4	0	1 E		6	15402	1	1	9	0	717111.86	717111.86	717111.86
101	1	2	4	0	1 E		7	15402	1	1	9	0	884261.82	884261.82	884261.82
101	1	2	4	0	2 E		11	15402	1	1	9	0	230276.46	230276.46	230276.46
101	1	2	4	0	2 E		12	15402	1	1	9	0	157713.6	157713.6	157713.6
101	1	2	4	0	2 E		24	15402	1	1	9	0	291532.18	291532.18	291532.18
101	1	2	4	0	2 E		32	15402	1	1	9	0	111364.68	111364.68	111364.68
101	1	2	4	0	1 E		2	15402	1	1	12	0	243943.44	243943.44	243943.44
101	1	2	4	0	1 E		2	15402	1	1	16	0	245327.2	245327.2	245327.2
101	1	2	4	0	1 E		2	15402	1	1	31	0	257100.56	257100.56	257100.56
102	1	2	4	0	1 E		2	15402	1	1	9	0	3382229.76	3382229.76	3382229.76
103	1	2	4	0	1 E		2	15402	1	1	9	0	1455320.84	1455320.84	1455320.84
103	1	2	4	0	2 E		8	15402	1	1	9	0	342612.04	342612.04	342612.04
103	1	2	4	0	2 E		23	15402	1	1	9	0	548314.78	548314.78	548314.78
104	1	2	4	0	1 E		2	15402	1	1	9	0	1302895.26	1302895.26	1302895.26
104	1	2	4	0	2 E		13	15402	1	1	9	0	690672.92	690672.92	690672.92
104	1	2	4	0	2 E		22	15402	1	1	9	0	483755.65	483755.65	483755.65
105	1	2	4	0	3 E		15	15402	1	1	9	0	2327478.29	2327478.29	2327478.29
106	1	2	4	0	3 E		16	15402	1	1	9	0	1687347.11	1687347.11	1687347.11
107	1	2	4	0	3 E		17	15402	1	1	9	0	1089307.24	1089307.24	1089307.24
108	1	2	4	0	3 E		18	15402	1	1	9	0	1471993.08	1471993.08	1471993.08
109	1	2	4	0	1 E		2	15402	1	1	9	0	2139330.74	2139330.74	2139330.74
110	1	2	4	0	4 P		19	15402	1	1	9	0	791276.42	791276.42	791276.42
112	1	2	4	0	4 M		1	15402	1	1	9	0	5341852.12	5341852.12	5341852.12
113	1	2	4	0	4 O		1	15402	1	1	9	0	1183128.37	1183128.37	1183128.37
115	1	2	4	0	1 E		2	15402	1	1	9	0	144786.86	144786.86	144786.86
115	1	2	4	0	1 E		34	15402	1	1	9	0	1101379.72	1101379.72	1101379.72
116	1	2	4	0	1 E		3	15402	1	1	2	0	348701.8	348701.8	348701.8
116	1	2	4	0	1 E		3	15402	1	1	7	0	580113.12	580113.12	580113.12
116	1	2	4	0	1 E		3	15402	1	1	8	0	325570.3	325570.3	325570.3
116	1	2	4	0	1 E		2	15402	1	1	9	0	2477902.54	2477902.54	2477902.54
116	1	2	4	0	2 E		14	15402	1	1	9	0	511573.26	511573.26	511573.26
116	1	2	4	0	2 E		33	15402	1	1	9	0	535831.88	535831.88	535831.88
116	1	2	4	0	1 E		3	15402	1	1	20	0	268620.9	268620.9	268620.9
116	1	2	4	0	1 E		3	15402	1	1	24	0			

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
101	1	2	4	0	1 E		6	15901	1	1	9	0	6640	6640	6640
101	1	2	4	0	1 E		7	15901	1	1	9	0	9900	9900	9900
101	1	2	4	0	2 E		11	15901	1	1	9	0	1800	1800	1800
101	1	2	4	0	2 E		12	15901	1	1	9	0	2100	2100	2100
101	1	2	4	0	2 E		24	15901	1	1	9	0	3000	3000	3000
101	1	2	4	0	2 E		32	15901	1	1	9	0	1500	1500	1500
101	1	2	4	0	1 E		2	15901	1	1	12	0	2700	2700	2700
101	1	2	4	0	1 E		2	15901	1	1	16	0	3000	3000	3000
101	1	2	4	0	1 E		2	15901	1	1	31	0	2400	2400	2400
102	1	2	4	0	1 E		2	15901	1	1	9	0	35492	35492	35492
103	1	2	4	0	1 E		2	15901	1	1	9	0	14400	14400	14400
103	1	2	4	0	2 E		8	15901	1	1	9	0	3600	3600	3600
103	1	2	4	0	2 E		23	15901	1	1	9	0	5400	5400	5400
104	1	2	4	0	1 E		2	15901	1	1	9	0	12600	12600	12600
104	1	2	4	0	2 E		13	15901	1	1	9	0	8400	8400	8400
104	1	2	4	0	2 E		22	15901	1	1	9	0	3850	3850	3850
105	1	2	4	0	3 E		15	15901	1	1	9	0	25936	25936	25936
106	1	2	4	0	3 E		16	15901	1	1	9	0	18570	18570	18570
107	1	2	4	0	3 E		17	15901	1	1	9	0	17681	17681	17681
108	1	2	4	0	3 E		18	15901	1	1	9	0	16650	16650	16650
109	1	2	4	0	1 E		2	15901	1	1	9	0	31179	31179	31179
110	1	2	4	0	4 P		19	15901	1	1	9	0	8400	8400	8400
112	1	2	4	0	4 M		1	15901	1	1	9	0	792464.68	792464.68	792464.68
113	1	2	4	0	4 O		1	15901	1	1	9	0	12670	12670	12670
115	1	2	4	0	1 E		2	15901	1	1	9	0	1650	1650	1650
115	1	2	4	0	1 E		34	15901	1	1	9	0	14250	14250	14250
116	1	2	4	0	1 E		3	15901	1	1	2	0	3600	3600	3600
116	1	2	4	0	1 E		3	15901	1	1	7	0	6600	6600	6600
116	1	2	4	0	1 E		3	15901	1	1	8	0	3600	3600	3600
116	1	2	4	0	1 E		2	15901	1	1	9	0	23536	23536	23536
116	1	2	4	0	2 E		14	15901	1	1	9	0	3000	3000	3000
116	1	2	4	0	2 E		33	15901	1	1	9	0	3600	3600	3600
116	1	2	4	0	1 E		3	15901	1	1	20	0	3000	3000	3000
116	1	2	4	0	1 E		3	15901	1	1	24	0	2700	2700	2700
116	1	2	4	0	1 E		3	15901	1	1	26	0	3600	3600	3600
116	1	2	4	0	1 E		3	15901	1	1	27	0	3300	3300	3300
116	1	2	4	0	1 E		3	15901	1	1	28	0	3600	3600	3600
116	1	2	4	0	1 E		3	15901	1	1	30	0	3000	3000	3000
117	1	2	4	0	1 E		2	15901	1	1	9	0	24983	24983	24983
117	1	2	4	0	2 E		26	15901	1	1	9	0	1500	1500	1500
100	1	2	4	0	1 E		1	15902	1	1	9	0	86012.1	86012.1	86012.1
101	1	2	4	0	1 E		2	15902	1	1	9	0	36351.7	36351.7	36351.7
101	1	2	4	0	1 E		7	15902	1	1	9	0	26572.74	26572.74	26572.74
102	1	2	4	0	1 E		2	15902	1	1	9	0	36351.7	36351.7	36351.7
103	1	2	4	0	1 E		2	15902	1	1	9	0	85746.78	85746.78	85746.78
104	1	2	4	0	1 E		2	15902	1	1	9	0	36351.7	36351.7	36351.7
105	1	2	4	0	3 E		15	15902	1	1	9	0	36351.7	36351.7	36351.7
112	1	2	4	0	4 M		1	15902	1	1	9	0	36006.6	36006.6	36006.6
116	1	2	4	0	1 E		2	15902	1	1	9	0	36351.7	36351.7	36351.7
6	1	2	4	0	2 E		14	15902	1	1	9	0	32330.82	32330.82	32330.82
7	1	2	4	0	1 E		2	15902	1	1	9	0	68682.52	68682.52	68682.52
100	1	2	4	0	1 E		1	17101	1	1	9	0	55228.89	55228.89	55228.89
101	1	2	4	0	1 E		2	17101	1	1	1	0	34228.58	34228.58	34228.58
101	1	2	4	0	1 E		2	17101	1	1	3	0	24991.98	24991.98	24991.98
101	1	2	4	0	1 E		2	17101	1	1	5	0	48322.86	48322.86	48322.86
101	1	2	4	0	1 E		2	17101	1	1	9	0	657932.99	657932.99	657932.99
101	1	2	4	0	1 E		6	17101	1	1	9	0	111532.65	111532.65	111532.65
101	1	2	4	0	1 E		7	17101	1	1	9	0	162795.42	162795.42	162795.42
101	1	2	4	0	2 E		11	17101	1	1	9	0	39403.31	39403.31	39403.31
101	1	2	4	0	2 E		12	17101	1	1	9	0	21662.89	21662.89	21662.89
101	1	2	4	0	2 E		24	17101	1	1	9	0	53838.76	53838.76	53838.76
101	1	2	4	0	2 E		32	17101	1	1	9	0	18443.94	18443.94	18443.94
101	1	2	4	0	1 E		2	17101	1	1	12	0	31249.81	31249.81	31249.81
101	1	2	4	0	1 E		2	17101	1	1	16	0	46299.91	46299.91	46299.91
101	1	2	4	0	1 E		2	17101	1	1	31	0	46409.15	46409.15	46409.15
102	1	2	4	0	1 E		2	17101	1	1	9	0	592506.18	592506.18	592506.18
103	1	2	4	0	1 E		2	17101	1	1	9	0	261125.02	261125.02	261125.02
103	1	2	4	0	2 E		8	17101	1	1	9	0	75564.85	75564.85	75564.85
103	1	2	4	0	2 E		23	17101	1	1	9	0	109063.57	109063.57	109063.57
104	1	2	4	0	1 E		2	17101	1	1	9	0	203597.24	203597.24	203597.24
104	1	2	4	0	2 E		13	17101	1	1	9	0	112473.3	112473.3	112473.3
104	1	2	4	0	2 E		22	17101	1	1	9	0	95401.77	95401.77	95401.77
105	1	2	4	0	3 E		15	17101	1	1	9	0	333794.05	333794.05	333794.05
106	1	2	4	0	3 E		16	17101	1	1	9	0	238629.12	238629.12	238629.12
107	1	2	4	0	3 E		17	17101	1	1	9	0	130191.76	130191.76	130191.76
108	1	2	4	0	3 E		18	17101	1	1	9	0	204588.29	204588.29	204588.29
109	1	2	4	0	1 E		2	17101	1	1	9	0	340515.66	340515.66	340515.66
110	1	2	4	0	4 P		19	17101	1	1	9	0	110999.62	110999.62	110999.62
112	1	2	4	0	4 M		1	17101	1	1	9	0	567264.74	567264.74	567264.74
113	1	2	4	0	4 O		1	17101	1	1	9	0	134642.37	134642.37	134642.37
115	1	2	4	0	1 E		34	17101	1	1	9	0	187436.4	187436.4	187436.4
116	1	2	4	0	1 E		3	17101	1	1	2	0	60754.66	60754.66	60754.66
116	1	2	4	0	1 E		3	17101	1	1	7	0	95202.52	95202.52	95202.52
116	1	2	4	0	1 E		3	17101	1	1	8	0	56793.49	56793.49	56793.49
116	1	2	4	0	1 E		2	17101	1	1	9	0	428326.91	428326.91	428326.91
116	1	2	4	0	2 E		14	17101	1	1	9	0	75026.4	75026.4	75026.4
116	1	2	4	0	2 E		33	17101	1	1	9	0	79071.38	79071.38	79071.38
116	1	2	4	0	1 E		3	17101	1	1	20	0	43331.86	43331.86	43331.86
116	1	2	4	0	1 E		3	17101	1	1	24	0	44175.04	44175.04	44175.04
116	1	2	4	0	1 E		3	17101	1	1	26	0	66331.23	66331.23	66331.23
116	1	2	4	0	1 E		3	17101	1	1	27	0	48109.9	48109.9	48109.9
116	1	2	4	0	1 E		3	17101	1	1	28	0	61375.4	61375.4	61375.4
116	1	2	4	0	1 E		3	17101	1	1	30	0	48784.91	48784.91	48784.91
117	1	2	4	0	1 E		2	17101	1	1	9	0	499812.77	499812.77	499812.77
117	1	2	4	0	2 E		26	17101	1	1	9	0	25584.68	25584.68	25584.68
100	1	2	4	0	1 E		1	17102	1	1	9	0	5508.32	5508.32	5508.32
1	1	2	4	0	1 E		2	17102	1	1	1	0	9307.14	9307.14	9307.14
1	1	2	4	0											

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
101	1	2	4	0	2 E		32	17102	1	1	9	0	5888.16	5888.16	5888.16
101	1	2	4	0	1 E		2	17102	1	1	12	0	9307.14	9307.14	9307.14
101	1	2	4	0	1 E		2	17102	1	1	16	0	7217.8	7217.8	7217.8
101	1	2	4	0	1 E		2	17102	1	1	31	0	3608.9	3608.9	3608.9
102	1	2	4	0	1 E		2	17102	1	1	9	0	95604.59	95604.59	95604.59
103	1	2	4	0	1 E		2	17102	1	1	9	0	35329.53	35329.53	35329.53
103	1	2	4	0	2 E		23	17102	1	1	9	0	9762.99	9762.99	9762.99
104	1	2	4	0	1 E		2	17102	1	1	9	0	43514.53	43514.53	43514.53
104	1	2	4	0	2 E		13	17102	1	1	9	0	33240.38	33240.38	33240.38
105	1	2	4	0	3 E		15	17102	1	1	9	0	112302.31	112302.31	112302.31
106	1	2	4	0	3 E		16	17102	1	1	9	0	81977.49	81977.49	81977.49
107	1	2	4	0	3 E		17	17102	1	1	9	0	97714.96	97714.96	97714.96
108	1	2	4	0	3 E		18	17102	1	1	9	0	71369.36	71369.36	71369.36
109	1	2	4	0	1 E		2	17102	1	1	9	0	114991.8	114991.8	114991.8
110	1	2	4	0	4 P		19	17102	1	1	9	0	40077.68	40077.68	40077.68
112	1	2	4	0	4 M		1	17102	1	1	9	0	451439.18	451439.18	451439.18
113	1	2	4	0	4 O		1	17102	1	1	9	0	59615.83	59615.83	59615.83
115	1	2	4	0	1 E		34	17102	1	1	9	0	66100.13	66100.13	66100.13
116	1	2	4	0	1 E		3	17102	1	1	2	0	11301.87	11301.87	11301.87
116	1	2	4	0	1 E		3	17102	1	1	7	0	22413.33	22413.33	22413.33
116	1	2	4	0	1 E		3	17102	1	1	8	0	11523.48	11523.48	11523.48
116	1	2	4	0	1 E		2	17102	1	1	9	0	55272.99	55272.99	55272.99
116	1	2	4	0	2 E		14	17102	1	1	9	0	5508.28	5508.28	5508.28
116	1	2	4	0	2 E		33	17102	1	1	9	0	5128.42	5128.42	5128.42
116	1	2	4	0	1 E		3	17102	1	1	20	0	11966.34	11966.34	11966.34
116	1	2	4	0	1 E		3	17102	1	1	24	0	9307.14	9307.14	9307.14
116	1	2	4	0	1 E		3	17102	1	1	26	0	9180.67	9180.67	9180.67
116	1	2	4	0	1 E		3	17102	1	1	27	0	11649.93	11649.93	11649.93
116	1	2	4	0	1 E		3	17102	1	1	28	0	11966.32	11966.32	11966.32
117	1	2	4	0	1 E		3	17102	1	1	30	0	8547.44	8547.44	8547.44
117	1	2	4	0	1 E		2	17102	1	1	9	0	31973.74	31973.74	31973.74
117	1	2	4	0	2 E		26	17102	1	1	9	0	1709.5	1709.5	1709.5
100	1	2	4	0	1 E		1	21199	1	1	9	0	9230.4	9230.4	9230.4
101	1	2	4	0	1 E		2	21199	1	1	1	0	14838	14838	14838
101	1	2	4	0	1 E		2	21199	1	1	3	0	2501.68	2501.68	2501.68
101	1	2	4	0	1 E		2	21199	1	1	5	0	146.57	146.57	146.57
101	1	2	4	0	1 E		2	21199	1	1	9	0	47318.25	47318.25	6010.25
101	1	2	4	0	1 E		6	21199	1	1	9	0	4683	4683	0
101	1	2	4	0	1 E		7	21199	1	1	9	0	15434.28	15434.28	9898.28
101	1	2	4	0	2 E		11	21199	1	1	9	0	1916	1916	0
101	1	2	4	0	2 E		12	21199	1	1	9	0	1703	1703	0
101	1	2	4	0	2 E		24	21199	1	1	9	0	1703	1703	0
101	1	2	4	0	2 E		32	21199	1	1	9	0	1277	1277	0
101	1	2	4	0	1 E		2	21199	1	1	12	0	13712.63	13712.63	13712.63
101	1	2	4	0	1 E		2	21199	1	1	16	0	6772.66	6772.66	6772.66
101	1	2	4	0	1 E		2	21199	1	1	31	0	22446	22446	22446
102	1	2	4	0	1 E		2	21199	1	1	9	0	25110.99	25110.99	624.99
103	1	2	4	0	1 E		2	21199	1	1	9	0	10682	10682	1100
103	1	2	4	0	2 E		8	21199	1	1	9	0	5110	5110	0
103	1	2	4	0	2 E		23	21199	1	1	9	0	2341	2341	0
104	1	2	4	0	1 E		2	21199	1	1	9	0	8090	8090	0
104	1	2	4	0	2 E		13	21199	1	1	9	0	6600	6600	0
104	1	2	4	0	2 E		22	21199	1	1	9	0	3619	3619	0
105	1	2	4	0	3 E		15	21199	1	1	9	0	29160.59	29160.59	11700.59
106	1	2	4	0	3 E		16	21199	1	1	9	0	13201	13201	0
107	1	2	4	0	3 E		17	21199	1	1	9	0	38879.7	38879.7	26104.7
108	1	2	4	0	3 E		18	21199	1	1	9	0	13957.03	13957.03	1182.03
109	1	2	4	0	1 E		2	21199	1	1	9	0	36436.05	36436.05	18976.05
110	1	2	4	0	4 P		19	21199	1	1	9	0	4045	4045	0
112	1	2	4	0	4 M		1	21199	1	1	9	0	91053.72	91053.72	28096.2
113	1	2	4	0	4 O		1	21199	1	1	9	0	9582	9582	0
115	1	2	4	0	1 E		34	21199	1	1	9	0	128.8	128.8	128.8
116	1	2	4	0	1 E		3	21199	1	1	2	0	11098.22	11098.22	11098.22
116	1	2	4	0	1 E		3	21199	1	1	7	0	5112.94	5112.94	5112.94
116	1	2	4	0	1 E		3	21199	1	1	8	0	6167.91	6167.91	6167.91
116	1	2	4	0	1 E		2	21199	1	1	9	0	41599.45	41599.45	504.45
116	1	2	4	0	1 E		3	21199	1	1	9	0	4896	4896	0
116	1	2	4	0	2 E		14	21199	1	1	9	0	3406	3406	0
116	1	2	4	0	2 E		33	21199	1	1	9	0	2341	2341	0
116	1	2	4	0	1 E		3	21199	1	1	20	0	9362.03	9362.03	9362.03
116	1	2	4	0	1 E		3	21199	1	1	24	0	2462.02	2462.02	2462.02
116	1	2	4	0	1 E		3	21199	1	1	26	0	3206.3	3206.3	3206.3
116	1	2	4	0	1 E		3	21199	1	1	27	0	10224.3	10224.3	10224.3
116	1	2	4	0	1 E		3	21199	1	1	28	0	6975.88	6975.88	6975.88
116	1	2	4	0	1 E		3	21199	1	1	30	0	3259	3259	3259
117	1	2	4	0	1 E		2	21199	1	1	9	0	20774.08	20774.08	6722.08
117	1	2	4	0	2 E		26	21199	1	1	9	0	3406	3406	0
100	1	2	4	0	1 E		1	22199	1	1	9	0	14222.7	14222.7	14222.7
101	1	2	4	0	1 E		2	22199	1	1	3	0	360	360	360
101	1	2	4	0	1 E		2	22199	1	1	5	0	319.00	319.00	319.00
101	1	2	4	0	1 E		2	22199	1	1	9	0	11986.09	11986.09	11986.09
101	1	2	4	0	1 E		2	22199	1	1	12	0	734	734	734
101	1	2	4	0	1 E		2	22199	1	1	16	0	450	450	450
101	1	2	4	0	1 E		2	22199	1	1	31	0	534.00	534.00	534.00
102	1	2	4	0	1 E		2	22199	1	1	9	0	114	114	114
103	1	2	4	0	1 E		2	22199	1	1	9	0	6061.37	6061.37	6061.37
104	1	2	4	0	1 E		2	22199	1	1	9	0	536	536	536
105	1	2	4	0	3 E		15	22199	1	1	9	0	17230.76	17230.76	17230.76
107	1	2	4	0	3 E		17	22199	1	1	9	0	748.5	748.5	748.5
108	1	2	4	0	3 E		18	22199	1	1	9	0	3588.7	3588.7	3588.7
109	1	2	4	0	1 E		2	22199	1	1	9	0	400.2	400.2	400.2
110	1	2	4	0	4 P		19	22199	1	1	9	0	2212.19	2212.19	2212.19
112	1	2	4	0	4 M		1	22199	1	1	9	0	61549.73	61549.73	61549.73
115	1	2	4	0	1 E		34	22199	1	1	9	0	626.5	626.5	626.5
116	1	2	4	0	1 E		3	22199	1	1	2	0	1828.4	1828.4	1828.4
116	1	2	4	0	1 E		3	22199	1	1	7	0	1673.9	1673.9	1673.9
116	1	2	4	0	1 E		3	22199	1	1	8	0	1124.8	1124.8	1124.8
116	1	2	4	0	1 E		2	22199	1	1	9	0	8775.23	8775.23	8775.23
116	1	2													

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
117	1	2	4	0	1 E		2	22199	1	1	9	0	7214.15	7214.15	7214.15
117	1	2	4	0	1 E		2	24199	1	1	9	0	423.4	423.4	423.4
117	1	2	4	0	1 E		2	24199	1	1	31	0	219	219	219
107	1	2	4	0	1 E		2	24199	1	1	9	0	730	730	730
108	1	2	4	0	3 E		17	24199	1	1	9	0	1333.23	1333.23	1333.23
108	1	2	4	0	3 E		18	24199	1	1	9	0	3968.6	3968.6	3968.6
112	1	2	4	0	4 M		1	24199	1	1	9	0	26568.36	26568.36	26568.36
116	1	2	4	0	1 E		3	24199	1	1	2	0	4060.8	4060.8	4060.8
116	1	2	4	0	1 E		3	24199	1	1	7	0	123	123	123
116	1	2	4	0	1 E		3	24199	1	1	8	0	2061.57	2061.57	2061.57
116	1	2	4	0	1 E		2	24199	1	1	9	0	499	499	499
116	1	2	4	0	1 E		3	24199	1	1	20	0	472	472	472
116	1	2	4	0	1 E		3	24199	1	1	27	0	295.8	295.8	295.8
116	1	2	4	0	1 E		3	25199	1	1	2	0	34.11	34.11	34.11
116	1	2	4	0	1 E		3	25199	1	1	7	0	253.99	253.99	253.99
116	1	2	4	0	1 E		3	25199	1	1	24	0	140.62	140.62	140.62
116	1	2	4	0	1 E		3	25199	1	1	26	0	33	33	33
100	1	2	4	0	1 F		1	26199	1	1	9	0	2595.15	2595.15	2595.15
101	1	2	4	0	1 E		2	26199	1	1	1	0	6450.42	6450.42	6450.42
101	1	2	4	0	1 E		2	26199	1	1	3	0	1318.91	1318.91	1318.91
101	1	2	4	0	1 E		2	26199	1	1	9	0	26879.96	26879.96	26879.96
101	1	2	4	0	1 E		6	26199	1	1	9	0	7592.13	7592.13	7592.13
101	1	2	4	0	1 E		7	26199	1	1	9	0	3161	3161	3161
101	1	2	4	0	2 E		11	26199	1	1	9	0	1093	1093	1093
101	1	2	4	0	2 E		12	26199	1	1	9	0	1883.12	1883.12	1883.12
101	1	2	4	0	2 E		24	26199	1	1	9	0	1503	1503	1503
101	1	2	4	0	2 E		32	26199	1	1	9	0	727	727	727
101	1	2	4	0	1 E		2	26199	1	1	12	0	8270.76	8270.76	8270.76
101	1	2	4	0	1 E		2	26199	1	1	16	0	9936.07	9936.07	9936.07
101	1	2	4	0	1 E		2	26199	1	1	31	0	3615.59	3615.59	3615.59
102	1	2	4	0	1 E		2	26199	1	1	9	0	28359.47	28359.47	28359.47
103	1	2	4	0	1 E		2	26199	1	1	9	0	10014	10014	10014
103	1	2	4	0	2 E		8	26199	1	1	9	0	7386.93	7386.93	7386.93
103	1	2	4	0	2 E		23	26199	1	1	9	0	6667.4	6667.4	6667.4
104	1	2	4	0	1 E		2	26199	1	1	9	0	4621	4621	4621
104	1	2	4	0	2 E		13	26199	1	1	9	0	5582.65	5582.65	5582.65
104	1	2	4	0	2 E		22	26199	1	1	9	0	9085.6	9085.6	9085.6
105	1	2	4	0	3 E		15	26199	1	1	9	0	14431.16	14431.16	14431.16
106	1	2	4	0	3 E		16	26199	1	1	9	0	7541	7541	7541
107	1	2	4	0	3 E		17	26199	1	1	9	0	9082.47	9082.47	9082.47
108	1	2	4	0	3 E		18	26199	1	1	9	0	8136.18	8136.18	8136.18
109	1	2	4	0	1 E		2	26199	1	1	9	0	10870	10870	10870
110	1	2	4	0	4 P		19	26199	1	1	9	0	2313	2313	2313
112	1	2	4	0	4 M		1	26199	1	1	9	0	51807.54	51807.54	51807.54
113	1	2	4	0	4 D		1	26199	1	1	9	0	5474	5474	5474
115	1	2	4	0	1 E		34	26199	1	1	9	0	7406	7406	7406
116	1	2	4	0	1 E		3	26199	1	1	2	0	17466.26	17466.26	17466.26
116	1	2	4	0	1 E		3	26199	1	1	7	0	6016.93	6016.93	6016.93
116	1	2	4	0	1 E		3	26199	1	1	8	0	3195.93	3195.93	3195.93
116	1	2	4	0	1 E		2	26199	1	1	9	0	25068.02	25068.02	25068.02
116	1	2	4	0	1 E		3	26199	1	1	9	0	2794	2794	2794
116	1	2	4	0	2 E		14	26199	1	1	9	0	3552.05	3552.05	3552.05
116	1	2	4	0	2 E		33	26199	1	1	9	0	1656	1656	1656
116	1	2	4	0	1 E		3	26199	1	1	20	0	21050.74	21050.74	21050.74
116	1	2	4	0	1 E		3	26199	1	1	24	0	1000	1000	1000
116	1	2	4	0	1 E		3	26199	1	1	26	0	16220.04	16220.04	16220.04
116	1	2	4	0	1 E		3	26199	1	1	27	0	14923.7	14923.7	14923.7
116	1	2	4	0	1 E		3	26199	1	1	28	0	7204.19	7204.19	7204.19
116	1	2	4	0	1 E		3	26199	1	1	30	0	5708.57	5708.57	5708.57
117	1	2	4	0	1 E		2	26199	1	1	9	0	10703.26	10703.26	10703.26
117	1	2	4	0	2 E		26	26199	1	1	9	0	1947	1947	1947
100	1	2	4	0	1 E		1	27199	1	1	9	0	378	378	378
112	1	2	4	0	4 M		1	27199	1	1	9	0	1392	1392	1392
116	1	2	4	0	1 E		3	27199	1	1	2	0	22.5	22.5	22.5
116	1	2	4	0	1 E		3	27199	1	1	7	0	156	156	156
116	1	2	4	0	1 E		3	27199	1	1	27	0	319.92	319.92	319.92
101	1	2	4	0	1 E		2	29199	1	1	5	0	5272.69	5272.69	5272.69
101	1	2	4	0	1 E		2	29199	1	1	9	0	1248	1248	1248
102	1	2	4	0	1 E		2	29199	1	1	16	0	2100	2100	2100
107	1	2	4	0	3 E		17	29199	1	1	9	0	448	448	448
112	1	2	4	0	4 M		1	29199	1	1	9	0	3588	3588	3588
116	1	2	4	0	1 E		3	29199	1	1	7	0	21278.64	21278.64	21278.64
116	1	2	4	0	1 E		3	29199	1	1	8	0	169	169	169
116	1	2	4	0	1 E		3	29199	1	1	8	0	339	339	339
116	1	2	4	0	1 E		3	29199	1	1	20	0	888.99	888.99	888.99
116	1	2	4	0	1 E		3	29199	1	1	27	0	276.6	276.6	276.6
100	1	2	4	0	1 E		1	31199	1	1	9	0	1500	1500	1500
101	1	2	4	0	1 E		2	31199	1	1	1	0	1505	1505	1505
101	1	2	4	0	1 E		2	31199	1	1	3	0	14913	14913	14913
101	1	2	4	0	1 E		2	31199	1	1	5	0	2501	2501	2501
101	1	2	4	0	1 E		2	31199	1	1	9	0	204252.2	204252.2	204252.2
101	1	2	4	0	1 E		6	31199	1	1	9	0	25633	25633	25633
101	1	2	4	0	1 E		7	31199	1	1	9	0	18494	18494	18494
101	1	2	4	0	2 E		11	31199	1	1	9	0	6008	6008	6008
101	1	2	4	0	2 E		12	31199	1	1	9	0	7436	7436	7436
101	1	2	4	0	2 E		24	31199	1	1	9	0	8728	8728	8728
101	1	2	4	0	2 E		32	31199	1	1	9	0	7218	7218	7218
101	1	2	4	0	1 E		2	31199	1	1	12	0	28427	28427	28427
101	1	2	4	0	1 E		2	31199	1	1	16	0	2000	2000	2000
101	1	2	4	0	1 E		2	31199	1	1	31	0	2187.92	2187.92	2187.92
102	1	2	4	0	1 E		2	31199	1	1	9	0	44704.34	44704.34	44704.34
103	1	2	4	0	1 E		2	31199	1	1	9	0	19382	19382	19382
103	1	2	4	0	2 E		8	31199	1	1	9	0	8310	8310	8310
103	1	2	4	0	2 E		23	31199	1	1	9	0	8044	8044	8044
104	1	2	4	0	1 E		2	31199	1	1	9	0	48684	48684	48684
104	1	2	4	0	2 E		13	31199	1	1	9	0	21244	21244	21244
104	1	2	4	0	2 E		22	31199	1	1	9	0	7014	7014	7014
104	1	2	4	0	3 E		15	31199	1	1	9	0	218783.67	218783.67	218783.67
106	1	2	4	0	3 E		16	31199	1	1	9	0	21641	21641	21641
107	1	2	4	0	3 E		17	31199	1	1	9	0	25662	25662	25662

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
113	1	2	4	0	4 O		1	31199	1	1	9	0	206714.2	206714.2	206714.2
15	1	2	4	0	1 E		34	31199	1	1	9	0	32134	32134	32134
1	1	2	4	0	1 E		3	31199	1	1	2	0	12495.36	12495.36	12495.36
6	1	2	4	0	1 E		3	31199	1	1	7	0	37086.5	37086.5	37086.5
116	1	2	4	0	1 E		3	31199	1	1	8	0	1395.2	1395.2	1395.2
116	1	2	4	0	1 E		2	31199	1	1	9	0	326748	326748	326748
116	1	2	4	0	1 E		3	31199	1	1	9	0	26051	26051	26051
116	1	2	4	0	2 E		14	31199	1	1	9	0	17810	17810	17810
116	1	2	4	0	2 E		33	31199	1	1	9	0	12248	12248	12248
116	1	2	4	0	1 E		3	31199	1	1	20	0	31109	31109	31109
116	1	2	4	0	1 E		3	31199	1	1	24	0	850	850	850
116	1	2	4	0	1 E		3	31199	1	1	26	0	17929.5	17929.5	17929.5
116	1	2	4	0	1 E		3	31199	1	1	27	0	29124	29124	29124
116	1	2	4	0	1 E		3	31199	1	1	28	0	19891	19891	19891
116	1	2	4	0	1 E		3	31199	1	1	30	0	25068.5	25068.5	25068.5
117	1	2	4	0	1 E		2	31199	1	1	9	0	15815.16	15815.16	15815.16
117	1	2	4	0	2 E		26	31199	1	1	9	0	1024	1024	1024
101	1	2	4	0	1 E		2	32199	1	1	1	0	21501.66	21501.66	21501.66
101	1	2	4	0	1 E		2	32199	1	1	3	0	36192	36192	36192
101	1	2	4	0	1 E		2	32199	1	1	5	0	27949.93	27949.93	27949.93
101	1	2	4	0	1 E		2	32199	1	1	9	0	70063.06	70063.06	70063.06
101	1	2	4	0	1 E		6	32199	1	1	9	0	13865.91	13865.91	13865.91
101	1	2	4	0	1 E		7	32199	1	1	9	0	10542.01	10542.01	10542.01
101	1	2	4	0	2 E		11	32199	1	1	9	0	3095	3095	3095
101	1	2	4	0	2 E		12	32199	1	1	9	0	2751	2751	2751
101	1	2	4	0	2 E		24	32199	1	1	9	0	2751	2751	2751
101	1	2	4	0	2 E		32	32199	1	1	9	0	2063	2063	2063
101	1	2	4	0	1 E		2	32199	1	1	12	0	29000	29000	29000
101	1	2	4	0	1 E		2	32199	1	1	16	0	20489.08	20489.08	20489.08
101	1	2	4	0	1 E		2	32199	1	1	31	0	20211.72	20211.72	20211.72
102	1	2	4	0	1 E		2	32199	1	1	9	0	69111.48	69111.48	69111.48
103	1	2	4	0	1 E		2	32199	1	1	9	0	93443.2	93443.2	93443.2
103	1	2	4	0	2 E		8	32199	1	1	9	0	61185.63	61185.63	61185.63
103	1	2	4	0	2 E		23	32199	1	1	9	0	43052.8	43052.8	43052.8
104	1	2	4	0	1 E		2	32199	1	1	9	0	55015.61	55015.61	55015.61
104	1	2	4	0	2 E		13	32199	1	1	9	0	36066	36066	36066
104	1	2	4	0	2 E		22	32199	1	1	9	0	27479.01	27479.01	27479.01
112	1	2	4	0	4 M		1	32199	1	1	9	0	411806.63	411806.63	411806.63
115	1	2	4	0	1 E		34	32199	1	1	9	0	90537.91	90537.91	90537.91
116	1	2	4	0	1 E		3	32199	1	1	7	0	49242	49242	49242
116	1	2	4	0	1 E		3	32199	1	1	8	0	42282.3	42282.3	42282.3
116	1	2	4	0	1 E		2	32199	1	1	9	0	183931.87	183931.87	183931.87
116	1	2	4	0	1 E		3	32199	1	1	9	0	30527.72	30527.72	30527.72
116	1	2	4	0	2 E		14	32199	1	1	9	0	19503.8	19503.8	19503.8
116	1	2	4	0	2 E		33	32199	1	1	9	0	9220	9220	9220
116	1	2	4	0	1 E		3	32199	1	1	20	0	32480	32480	32480
116	1	2	4	0	1 E		3	32199	1	1	24	0	37586.02	37586.02	37586.02
116	1	2	4	0	1 E		3	32199	1	1	26	0	34657.44	34657.44	34657.44
16	1	2	4	0	1 E		3	32199	1	1	27	0	27480.4	27480.4	27480.4
1	1	2	4	0	1 E		3	32199	1	1	28	0	29743.12	29743.12	29743.12
3	1	2	4	0	1 E		3	32199	1	1	30	0	40600	40600	40600
117	1	2	4	0	1 E		2	32199	1	1	9	0	206424.86	206424.86	206424.86
117	1	2	4	0	2 E		26	32199	1	1	9	0	40798.2	40798.2	40798.2
100	1	2	4	0	1 E		1	33199	1	1	9	0	1720	1720	1720
101	1	2	4	0	1 E		2	33199	1	1	1	0	20416	20416	20416
101	1	2	4	0	1 E		2	33199	1	1	3	0	63510	63510	63510
101	1	2	4	0	1 E		2	33199	1	1	5	0	59999.94	59999.94	59999.94
101	1	2	4	0	1 E		2	33199	1	1	9	0	912952.6	912952.6	912952.6
101	1	2	4	0	1 E		6	33199	1	1	9	0	103938	103938	103938
101	1	2	4	0	1 E		7	33199	1	1	9	0	115732	115732	115732
101	1	2	4	0	2 E		11	33199	1	1	9	0	42727	42727	42727
101	1	2	4	0	2 E		12	33199	1	1	9	0	37271	37271	37271
101	1	2	4	0	2 E		24	33199	1	1	9	0	37961	37961	37961
101	1	2	4	0	2 E		32	33199	1	1	9	0	25722	25722	25722
101	1	2	4	0	1 E		2	33199	1	1	12	0	17995	17995	17995
101	1	2	4	0	1 E		2	33199	1	1	16	0	16239.86	16239.86	16239.86
101	1	2	4	0	1 E		2	33199	1	1	31	0	40708.24	40708.24	40708.24
102	1	2	4	0	1 E		2	33199	1	1	9	0	569345	569345	569345
103	1	2	4	0	1 E		2	33199	1	1	9	0	224787	224787	224787
103	1	2	4	0	2 E		8	33199	1	1	9	0	118399	118399	118399
103	1	2	4	0	2 E		23	33199	1	1	9	0	453757	453757	453757
104	1	2	4	0	1 E		2	33199	1	1	9	0	190379	190379	190379
104	1	2	4	0	2 E		13	33199	1	1	9	0	153822	153822	153822
104	1	2	4	0	2 E		22	33199	1	1	9	0	84609	84609	84609
105	1	2	4	0	3 E		15	33199	1	1	9	0	426583	426583	426583
106	1	2	4	0	3 E		16	33199	1	1	9	0	301968	301968	301968
107	1	2	4	0	3 E		17	33199	1	1	9	0	296738	296738	296738
108	1	2	4	0	3 E		18	33199	1	1	9	0	225358.23	225358.23	225358.23
109	1	2	4	0	1 E		2	33199	1	1	9	0	380558	380558	380558
110	1	2	4	0	4 P		19	33199	1	1	9	0	1548282.56	1548282.56	1548282.56
112	1	2	4	0	4 M		1	33199	1	1	9	0	1214994.31	1214994.31	1214994.31
113	1	2	4	0	4 O		1	33199	1	1	9	0	222880	222880	222880
115	1	2	4	0	1 E		34	33199	1	1	9	0	253402	253402	253402
116	1	2	4	0	1 E		3	33199	1	1	2	0	48946.2	48946.2	48946.2
116	1	2	4	0	1 E		3	33199	1	1	7	0	84483.83	84483.83	84483.83
116	1	2	4	0	1 E		3	33199	1	1	8	0	382.8	382.8	382.8
116	1	2	4	0	1 E		2	33199	1	1	9	0	1329420	1329420	1329420
116	1	2	4	0	1 E		3	33199	1	1	9	0	108146	108146	108146
116	1	2	4	0	2 E		14	33199	1	1	9	0	79335	79335	79335
116	1	2	4	0	2 E		33	33199	1	1	9	0	54439	54439	54439
116	1	2	4	0	1 E		3	33199	1	1	20	0	464	464	464
116	1	2	4	0	1 E		3	33199	1	1	24	0	35420.44	35420.44	35420.44
116	1	2	4	0	1 E		3	33199	1	1	26	0	27764.1	27764.1	27764.1
116	1	2	4	0	1 E		3	33199	1	1	27	0	18023.55	18023.55	18023.55
116	1	2	4	0	1 E		3	33199	1	1	28	0	17491.25	17491.25	17491.25
16	1	2	4	0	1 E		3	33199	1	1	30	0	35038.51	35038.51	35038.51
1	1	2	4	0	1 E		2	33199	1	1	9	0	322133	322133	322133
1	1	2	4	0	2 E										

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESUPUESTARIO	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
101	1	2	4	0	1 E	7	35199	1	1	9	0	0	26783	26783	26783
101	1	2	4	0	2 E	11	35199	1	1	9	0	0	9633	9633	9633
101	1	2	4	0	2 E	12	35199	1	1	9	0	0	11613	11613	11613
101	1	2	4	0	2 E	24	35199	1	1	9	0	0	6146	6146	6146
101	1	2	4	0	2 E	32	35199	1	1	9	0	0	6118	6118	6118
101	1	2	4	0	1 E	2	35199	1	1	12	0	0	6601.56	6601.56	6601.56
101	1	2	4	0	1 E	2	35199	1	1	16	0	0	7349.76	7349.76	7349.76
101	1	2	4	0	1 E	2	35199	1	1	31	0	0	25741.72	25741.72	25741.72
102	1	2	4	0	1 E	2	35199	1	1	9	0	0	92347	92347	92347
103	1	2	4	0	1 E	2	35199	1	1	9	0	0	41146.91	41146.91	41146.91
103	1	2	4	0	2 E	8	35199	1	1	9	0	0	20521	20521	20521
103	1	2	4	0	2 E	23	35199	1	1	9	0	0	9251	9251	9251
104	1	2	4	0	1 E	2	35199	1	1	9	0	0	31949	31949	31949
104	1	2	4	0	2 E	13	35199	1	1	9	0	0	24937	24937	24937
104	1	2	4	0	2 E	22	35199	1	1	9	0	0	12084	12084	12084
105	1	2	4	0	3 E	15	35199	1	1	9	0	0	87369	87369	87369
106	1	2	4	0	3 E	16	35199	1	1	9	0	0	56623	56623	56623
107	1	2	4	0	3 E	17	35199	1	1	9	0	0	53232	53232	53232
108	1	2	4	0	3 E	18	35199	1	1	9	0	0	50172	50172	50172
109	1	2	4	0	1 E	2	35199	1	1	9	0	0	67178	67178	67178
110	1	2	4	0	4 P	19	35199	1	1	9	0	0	17484	17484	17484
112	1	2	4	0	4 M	1	35199	1	1	9	0	0	308462.2	308462.2	308462.2
113	1	2	4	0	4 O	1	35199	1	1	9	0	0	48160.88	48160.88	48160.88
115	1	2	4	0	1 E	34	35199	1	1	9	0	0	43441	43441	43441
116	1	2	4	0	1 E	3	35199	1	1	2	0	0	3770	3770	3770
116	1	2	4	0	1 E	3	35199	1	1	7	0	0	12598.95	12598.95	12598.95
116	1	2	4	0	1 E	3	35199	1	1	8	0	0	7483.04	7483.04	7483.04
116	1	2	4	0	1 E	2	35199	1	1	9	0	0	371969.44	371969.44	371969.44
116	1	2	4	0	1 E	3	35199	1	1	9	0	0	20431	20431	20431
116	1	2	4	0	2 E	14	35199	1	1	9	0	0	14423	14423	14423
116	1	2	4	0	2 E	33	35199	1	1	9	0	0	10270	10270	10270
116	1	2	4	0	1 E	3	35199	1	1	20	0	0	10967.88	10967.88	10967.88
116	1	2	4	0	1 E	3	35199	1	1	24	0	0	6878.8	6878.8	6878.8
116	1	2	4	0	1 E	3	35199	1	1	26	0	0	15250.14	15250.14	15250.14
116	1	2	4	0	1 E	3	35199	1	1	27	0	0	5208.40	5208.40	5208.40
116	1	2	4	0	1 E	3	35199	1	1	28	0	0	14174.62	14174.62	14174.62
117	1	2	4	0	1 E	2	35199	1	1	9	0	0	65749.64	65749.64	65749.64
117	1	2	4	0	2 E	26	35199	1	1	9	0	0	17290	17290	17290
107	1	2	4	0	3 E	17	35199	1	1	9	0	0	171114.62	171114.62	171114.62
100	1	2	4	0	1 E	1	37199	1	1	9	0	0	60380.19	60380.19	60380.19
101	1	2	4	0	1 E	2	37199	1	1	1	0	0	1586	1586	1586
101	1	2	4	0	1 E	2	37199	1	1	9	0	0	359147.78	359147.78	359147.78
101	1	2	4	0	1 E	6	37199	1	1	9	0	0	236187.99	236187.99	236187.99
101	1	2	4	0	1 E	7	37199	1	1	9	0	0	96869.98	96869.98	96869.98
101	1	2	4	0	2 E	11	37199	1	1	9	0	0	114486.37	114486.37	114486.37
101	1	2	4	0	2 E	12	37199	1	1	9	0	0	47004.08	47004.08	47004.08
101	1	2	4	0	2 E	24	37199	1	1	9	0	0	232217.65	232217.65	232217.65
101	1	2	4	0	2 E	32	37199	1	1	9	0	0	13280	13280	13280
101	1	2	4	0	1 E	2	37199	1	1	12	0	0	5208	5208	5208
1	1	2	4	0	1 E	2	37199	1	1	16	0	0	6135.35	6135.35	6135.35
103	1	2	4	0	1 E	2	37199	1	1	9	0	0	466162.11	466162.11	466162.11
103	1	2	4	0	2 E	8	37199	1	1	9	0	0	134120.6	134120.6	134120.6
103	1	2	4	0	2 E	23	37199	1	1	9	0	0	165224.07	165224.07	165224.07
104	1	2	4	0	1 E	2	37199	1	1	9	0	0	282638.26	282638.26	282638.26
104	1	2	4	0	2 E	13	37199	1	1	9	0	0	106904.46	106904.46	106904.46
104	1	2	4	0	2 E	22	37199	1	1	9	0	0	101650.8	101650.8	101650.8
105	1	2	4	0	3 E	15	37199	1	1	9	0	0	143215.81	143215.81	143215.81
106	1	2	4	0	3 E	16	37199	1	1	9	0	0	551041.75	551041.75	551041.75
107	1	2	4	0	3 E	17	37199	1	1	9	0	0	116158.66	116158.66	116158.66
108	1	2	4	0	3 E	18	37199	1	1	9	0	0	18358.54	18358.54	18358.54
109	1	2	4	0	1 E	2	37199	1	1	9	0	0	21055	21055	21055
110	1	2	4	0	4 P	19	37199	1	1	9	0	0	3533	3533	3533
112	1	2	4	0	4 M	1	37199	1	1	9	0	0	6912.01	6912.01	6912.01
113	1	2	4	0	4 O	1	37199	1	1	9	0	0	70423.68	70423.68	70423.68
115	1	2	4	0	1 E	34	37199	1	1	9	0	0	13047.55	13047.55	13047.55
116	1	2	4	0	1 E	3	37199	1	1	2	0	0	97561.32	97561.32	97561.32
116	1	2	4	0	1 E	3	37199	1	1	7	0	0	17698	17698	17698
116	1	2	4	0	1 E	3	37199	1	1	8	0	0	8123.2	8123.2	8123.2
116	1	2	4	0	1 E	2	37199	1	1	9	0	0	13472.82	13472.82	13472.82
116	1	2	4	0	2 E	14	37199	1	1	9	0	0	114637.38	114637.38	114637.38
116	1	2	4	0	2 E	33	37199	1	1	9	0	0	47492	47492	47492
116	1	2	4	0	1 E	3	37199	1	1	20	0	0	13898.04	13898.04	13898.04
116	1	2	4	0	1 E	3	37199	1	1	24	0	0	15855.26	15855.26	15855.26
116	1	2	4	0	1 E	3	37199	1	1	26	0	0	6017.56	6017.56	6017.56
116	1	2	4	0	1 E	3	37199	1	1	27	0	0	32603.56	32603.56	32603.56
116	1	2	4	0	1 E	3	37199	1	1	28	0	0	10729.99	10729.99	10729.99
116	1	2	4	0	1 E	3	37199	1	1	30	0	0	50202.16	50202.16	50202.16
117	1	2	4	0	1 E	2	37199	1	1	9	0	0	10072.5	10072.5	10072.5
117	1	2	4	0	2 E	26	37199	1	1	9	0	0	222608.81	222608.81	222608.81
100	1	2	4	0	1 E	1	38199	1	1	9	0	0	42770.23	42770.23	42770.23
101	1	2	4	0	1 E	2	38199	1	1	9	0	0	5558.56	5558.56	5558.56
101	1	2	4	0	2 E	11	38199	1	1	9	0	0	9222	9222	9222
101	1	2	4	0	2 E	12	38199	1	1	9	0	0	6528	6528	6528
101	1	2	4	0	2 E	24	38199	1	1	9	0	0	5806	5806	5806
104	1	2	4	0	1 E	2	38199	1	1	9	0	0	4999.99	4999.99	4999.99
104	1	2	4	0	1 E	2	38199	1	1	9	0	0	465	465	465
104	1	2	4	0	2 E	13	38199	1	1	9	0	0	7427	7427	7427
104	1	2	4	0	2 E	22	38199	1	1	9	0	0	197538.87	197538.87	197538.87
105	1	2	4	0	3 E	15	38199	1	1	9	0	0	150157.69	150157.69	150157.69
106	1	2	4	0	3 E	16	38199	1	1	9	0	0	1358753	1358753	1358753
107	1	2	4	0	3 E	17	38199	1	1	9	0	0	171268.12	171268.12	171268.12
108	1	2	4	0	3 E	18	38199	1	1	9	0	0	9048	9048	9048
112	1	2	4	0	4 M	1	38199	1	1	9	0	0	2151	2151	2151
116	1	2	4	0	1 E	2	38199	1	1	9	0	0	121834.8	121834.8	121834.8
116	1	2	4	0	2 E	14	38199	1	1	9	0	0	84066	84066	84066
7	1	2	4	0	1 E	2	3819								

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 521 "GASTO DEVENGADO, EJERCIDO Y PAGADO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_INST	MODALIDAD	PROGRAMA_PRESU PUESTARIO	OBJETO_GAS TO	TIPO_GASTO	FUENTE_FINANCIA MIENTO	ENTIDAD_FEDE RATIVA	CLAVE_CARTERA	GASTO_DEVENGADO	GASTO_EJERCIDO	GASTO_PAGADO
101	1	2	4	0	2 E		11	39199	1	1	9	0	22770	22770	11518
101	1	2	4	0	2 E		12	39199	1	1	9	0	17143	17143	8956
101	1	2	4	0	2 E		24	39199	1	1	9	0	30038	30038	15196
101	1	2	4	0	2 E		32	39199	1	1	9	0	11734	11734	5867
101	1	2	4	0	1 E		2	39199	1	1	12	0	26417	26417	14596
101	1	2	4	0	1 E		2	39199	1	1	16	0	27884	27884	27884
101	1	2	4	0	1 E		2	39199	1	1	31	0	12223	12223	12223
102	1	2	4	0	1 E		2	39199	1	1	9	0	350835.5	350835.5	178214.5
103	1	2	4	0	1 E		2	39199	1	1	9	0	156173	156173	80062
103	1	2	4	0	2 E		8	39199	1	1	9	0	38927.01	38927.01	21015.01
103	1	2	4	0	2 E		23	39199	1	1	9	0	60361	60361	32203
104	1	2	4	0	1 E		2	39199	1	1	9	0	132365	132365	66182
104	1	2	4	0	2 E		13	39199	1	1	9	0	72296	72296	36371
104	1	2	4	0	2 E		22	39199	1	1	9	0	54512	54512	80514
105	1	2	4	0	3 E		15	39199	1	1	9	0	239784	239784	121064
106	1	2	4	0	3 E		16	39199	1	1	9	0	168665	168665	84242
107	1	2	4	0	3 E		17	39199	1	1	9	0	128618	128618	63926
108	1	2	4	0	3 E		18	39199	1	1	9	0	148092	148092	74076
109	1	2	4	0	1 E		2	39199	1	1	9	0	235397	235397	119873
110	1	2	4	0	4 P		19	39199	1	1	9	0	79986	79986	39486
112	1	2	4	0	4 M		1	39199	1	1	9	0	620655	620655	310136
113	1	2	4	0	4 O		1	39199	1	1	9	0	113860	113860	54941
115	1	2	4	0	1 E		2	39199	1	1	9	0	6514	6514	0
115	1	2	4	0	1 E		34	39199	1	1	9	0	131319	131319	70224
116	1	2	4	0	1 E		3	39199	1	1	2	0	949	949	949
116	1	2	4	0	1 E		3	39199	1	1	7	0	43563	43563	43563
116	1	2	4	0	1 E		3	39199	1	1	8	0	20821	20821	20821
116	1	2	4	0	1 E		2	39199	1	1	9	0	256168	256168	129669
116	1	2	4	0	2 E		14	39199	1	1	9	0	50526	50526	25741
116	1	2	4	0	2 E		33	39199	1	1	9	0	50028	50028	24782
116	1	2	4	0	1 E		3	39199	1	1	20	0	31137	31137	31137
116	1	2	4	0	1 E		3	39199	1	1	24	0	24640	24640	24640
116	1	2	4	0	1 E		3	39199	1	1	26	0	22641	22641	22641
116	1	2	4	0	1 E		3	39199	1	1	27	0	15967	15967	15967
116	1	2	4	0	1 E		3	39199	1	1	28	0	19667	19667	19667
116	1	2	4	0	1 E		3	39199	1	1	30	0	19003	19003	19003
117	1	2	4	0	1 E		2	39199	1	1	9	0	266997	266997	133684
117	1	2	4	0	2 E		26	39199	1	1	9	0	10737	10737	5462
105	1	2	4	0	3 E		15	44199	1	1	9	0	56597	56597	56597
108	1	2	4	0	3 E		18	44199	1	1	9	0	39910	39910	39910
112	1	2	4	0	4 M		1	51199	2	1	9	0	35380	35380	35380
116	1	2	4	0	1 E		3	51199	2	1	2	0	4548	4548	4548
116	1	2	4	0	1 E		3	51199	2	1	20	0	3699.98	3699.98	3699.98
116	1	2	4	0	1 E		3	51199	2	1	27	0	2767.72	2767.72	2767.72
116	1	2	4	0	1 E		3	56199	2	1	7	0	9509.02	9509.02	9509.02
116	1	2	4	0	1 E		3	56199	2	1	20	0	3955.2	3955.2	3955.2

108,105,905.61

108,105,905.61

105,753,298.09

COMISION NACIONAL DE LOS DERECHOS HUMANOS
OFICIALIA MAYOR
DIRECCIÓN GENERAL DE FINANZAS

REPORTE CALENDARIZADO: Devengado No Pagado

Ejercicio: 2017

Clave Presupuestal	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
7 116 1 2 04 002 E033 21101 1 5 01	.00	.00	.00	.00	2,270.00	.00	.00	.00	.00	.00	.00	.00	2,270.00
7 116 1 2 04 002 E033 21601 1 5 01	.00	.00	.00	.00	71.00	.00	.00	.00	.00	.00	.00	.00	71.00
	.00	.00	.00	.00	2,341.00	.00	.00	.00	.00	.00	.00	.00	2,341.00
7 116 1 2 04 002 E033 30000 1 4 01													
7 116 1 2 04 002 E033 39801 1 4 01	.00	.00	.00	.00	25,246.00	.00	.00	.00	.00	.00	.00	.00	25,246.00
	.00	.00	.00	.00	25,246.00	.00	.00	.00	.00	.00	.00	.00	25,246.00
	.00	.00	.00	.00	27,587.00	.00	.00	.00	.00	.00	.00	.00	27,587.00
	.00	.00	.00	.00	228,268.00	.00	.00	.00	.00	.00	.00	.00	228,268.00
	.00	.00	.00	.00	228,268.00	.00	.00	.00	.00	.00	.00	.00	228,268.00
7 117 1 2 04 001 E002 20000 1 5 01													
7 117 1 2 04 001 E002 21101 1 5 01	.00	.00	.00	.00	13,621.00	.00	.00	.00	.00	.00	.00	.00	13,621.00
7 117 1 2 04 001 E002 21601 1 5 01	.00	.00	.00	.00	431.00	.00	.00	.00	.00	.00	.00	.00	431.00
	.00	.00	.00	.00	14,052.00	.00	.00	.00	.00	.00	.00	.00	14,052.00
7 117 1 2 04 001 E002 30000 1 4 01													
7 117 1 2 04 001 E002 39801 1 4 01	.00	.00	.00	.00	133,313.00	.00	.00	.00	.00	.00	.00	.00	133,313.00
	.00	.00	.00	.00	133,313.00	.00	.00	.00	.00	.00	.00	.00	133,313.00
	.00	.00	.00	.00	147,365.00	.00	.00	.00	.00	.00	.00	.00	147,365.00
7 117 1 2 04 002 E026 20000 1 5 01													
7 117 1 2 04 002 E026 21101 1 5 01	.00	.00	.00	.00	3,302.00	.00	.00	.00	.00	.00	.00	.00	3,302.00
7 117 1 2 04 002 E026 21601 1 5 01	.00	.00	.00	.00	104.00	.00	.00	.00	.00	.00	.00	.00	104.00
	.00	.00	.00	.00	3,406.00	.00	.00	.00	.00	.00	.00	.00	3,406.00
7 117 1 2 04 002 E026 30000 1 4 01													
7 117 1 2 04 002 E026 39801 1 4 01	.00	.00	.00	.00	5,275.00	.00	.00	.00	.00	.00	.00	.00	5,275.00
	.00	.00	.00	.00	5,275.00	.00	.00	.00	.00	.00	.00	.00	5,275.00
	.00	.00	.00	.00	8,681.00	.00	.00	.00	.00	.00	.00	.00	8,681.00
	.00	.00	.00	.00	156,046.00	.00	.00	.00	.00	.00	.00	.00	156,046.00
	.00	.00	.00	.00	156,046.00	.00	.00	.00	.00	.00	.00	.00	156,046.00
	.00	.00	.00	.00	2,352,607.52	.00	.00	.00	.00	.00	.00	.00	2,352,607.52



COMISION NACIONAL DE LOS DERECHOS HUMANOS

OFICIALIA MAYOR

DIRECCIÓN GENERAL DE FINANZAS

REPORTE CALENDARIZADO: Ejercido

Ejercicio: 2017

Clave Presupuestal	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
7 117 1 2 04 002 E026 33501 1 1 01	232,000.00	.00	632,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	864,000.00
7 117 1 2 04 002 E026 33602 1 1 01	.00	.00	.00	824.50	.00	.00	.00	.00	.00	.00	.00	.00	824.50
7 117 1 2 04 002 E026 33602 1 5 01	.00	.00	.00	.00	1,995.00	.00	.00	.00	.00	.00	.00	.00	1,995.00
7 117 1 2 04 002 E026 33801 1 5 01	.00	.00	.00	.00	76,639.00	.00	.00	.00	.00	.00	.00	.00	76,639.00
7 117 1 2 04 002 E026 35101 1 5 01	.00	.00	7,296.00	3,648.00	3,648.00	.00	.00	.00	.00	.00	.00	.00	14,592.00
7 117 1 2 04 002 E026 35201 1 5 01	.00	332.00	1,928.00	1,404.00	1,243.00	.00	.00	.00	.00	.00	.00	.00	4,907.00
7 117 1 2 04 002 E026 35701 1 5 01	.00	.00	8,875.00	2,077.00	4,407.00	.00	.00	.00	.00	.00	.00	.00	15,359.00
7 117 1 2 04 002 E026 35801 1 5 01	.00	.00	7,059.00	14,280.00	7,059.00	.00	.00	.00	.00	.00	.00	.00	28,398.00
7 117 1 2 04 002 E026 35901 1 5 01	.00	.00	1,866.00	933.00	933.00	.00	.00	.00	.00	.00	.00	.00	3,732.00
7 117 1 2 04 002 E026 37101 1 1 01	.00	.00	232.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	232.00
7 117 1 2 04 002 E026 37104 1 1 01	.00	.00	23,030.00	.00	22,468.00	.00	.00	.00	.00	.00	.00	.00	45,498.00
7 117 1 2 04 002 E026 37106 1 1 01	.00	.00	.00	.00	10,910.00	.00	.00	.00	.00	.00	.00	.00	10,910.00
7 117 1 2 04 002 E026 37204 1 1 01	.00	.00	86.02	373.95	817.81	.00	.00	.00	.00	.00	.00	.00	1,277.78
7 117 1 2 04 002 E026 37501 1 1 01	.00	.00	711.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	711.50
7 117 1 2 04 002 E026 37504 1 1 01	.00	3,600.00	25,111.41	7,643.69	8,574.42	.00	.00	.00	.00	.00	.00	.00	44,929.52
7 117 1 2 04 002 E026 37602 1 1 01	.00	.00	.00	25,530.45	.00	.00	.00	.00	.00	.00	.00	.00	25,530.45
7 117 1 2 04 002 E026 39801 1 4 01	.00	3,699.00	3,284.00	6,981.00	5,462.00	.00	.00	.00	.00	.00	.00	.00	19,426.00
	240,904.00	9,679.00	809,047.93	103,630.59	185,978.43	.00	.00	.00	.00	.00	.00	.00	1,349,239.95
	392,672.16	335,554.22	1,088,124.13	291,913.06	379,093.10	.00	.00	.00	.00	.00	.00	.00	2,487,356.67
	4,108,535.41	7,149,552.11	7,243,971.90	5,344,749.14	6,095,487.76	.00	.00	.00	.00	.00	.00	.00	29,942,296.32
	4,108,535.41	7,149,552.11	7,243,971.90	5,344,749.14	6,095,487.76	.00	.00	.00	.00	.00	.00	.00	29,942,296.32
	69,045,588.02	110,786,200.13	117,523,955.11	90,111,891.35	105,753,298.09	.00	.00	.00	.00	.00	.00	.00	493,220,932.70



**Sistema Integral de Información de los Ingresos y Gasto Público****Tiene 4 documento(s) por enviar en los próximos días****JOSE
MATEO
LUIS
PAREDES
GONZALEZ**

Fecha: 12/06/2017

ACUSE DE RECIBO

Ramo: Comisión Nacional de los Derechos Humanos (35)
Informante: Comisión Nacional de los Derechos Humanos (535292)
Realizado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)
Enviado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)



Documento:	Gasto Comprometido - Autónomos 10522	Periodo:	MAYO DE 2017
Versión de inf.:	1	Folio:	238
Cadena de Verificación:	iYgvegchUApfJznroi5ZMA==	Fecha de Recepción:	12/06/2017 07:03:34 PM
Envío vacío:	No		

Archivo para bajar a la computadora: **[P535292PAGM Seg238 12062017.sii]****El documento queda sujeto a las validaciones que hagan los Usuarios de la información.**

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017
(Cifras en pesos)

WILEY 1017

2/10

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017
(Cifras en pesos)

(Cifras en pesos)

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017
(Cifras en pesos)

(Cifras en pesos)

Abstract

[Signature]

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017
(Cifras en pesos)

Mayo 2017

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SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017																											
UNIDAD	FINALIDAD	FUNCION	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD_DEST	MODALIDAD	PROGRAMA_PSE	OBJETO_GASTO	TIPO_GASTO	FUENTE_FINANCIAMIENTO	ENTIDAD_FEDERATIVA	CLAVE_CATEGORIA	IMPORTE_COMPROMETIDO_O_JANERO	IMPORTE_COMPROMETIDO_O_FEBRERO	IMPORTE_COMPROMETIDO_O_MARZO	IMPORTE_COMPROMETIDO_O_ABRIL	IMPORTE_COMPROMETIDO_O_MAYO	IMPORTE_COMPROMETIDO_O_JUNIO	IMPORTE_COMPROMETIDO_O_JULIO	IMPORTE_COMPROMETIDO_O_AGO	IMPORTE_COMPROMETIDO_O_SEPTIEMBRE	IMPORTE_COMPROMETIDO_O_OCTUBRE	IMPORTE_COMPROMETIDO_O_NOVIEMBRE	IMPORTE_COMPROMETIDO_O_DICIEMBRE	IMPORTE_COMPROMETIDO_O_ANUAL	IMPORTE_COMPROMETIDO_O_EJERCICIOS_POSTERIORES	
109	1	2	4	0	1 E	2	14301	1	1	9	0	0	34050.03	0	0	0	0	34050.03	0	34050.03	0	34050.03	0	34050.03	0	136200.12	0
110	1	2	4	0	4 P	19	14301	1	1	9	0	0	10370.84	0	0	0	0	10370.84	0	10370.84	0	10370.84	0	10370.84	0	41483.36	0
112	1	2	4	0	4 M	1	14301	1	1	9	0	0	89782.39	0	0	0	0	89782.39	0	89782.39	0	89782.39	0	89782.39	0	361028.56	0
113	1	2	4	0	4 O	1	14301	1	1	9	0	0	14972.68	0	0	0	0	14972.68	0	14972.68	0	14972.68	0	14972.68	0	58890.72	0
115	1	2	4	0	1 E	34	14301	1	1	9	0	0	19072.92	0	0	0	0	19072.92	0	19072.92	0	19072.92	0	19072.92	0	74392.68	0
116	1	2	4	0	1 E	3	14301	1	1	2	0	0	4393	0	0	0	0	4393	0	4393	0	4393	0	4393	0	17372	0
116	1	2	4	0	1 E	3	14301	1	1	7	0	0	7254	0	0	0	0	7254	0	7254	0	7254	0	7254	0	29016	0
116	1	2	4	0	1 E	3	14301	1	1	8	0	0	4829	0	0	0	0	4829	0	4829	0	4829	0	4829	0	19316	0
116	1	2	4	0	1 E	2	14301	1	1	9	0	0	31501.82	0	0	0	0	31501.82	0	31501.82	0	31501.82	0	31501.82	0	126007.28	0
116	1	2	4	0	2 E	14	14301	1	1	9	0	0	4459	0	0	0	0	4459	0	4459	0	4459	0	4459	0	17836	0
116	1	2	4	0	2 E	33	14301	1	1	9	0	0	5083	0	0	0	0	5083	0	5083	0	5083	0	5083	0	20332	0
116	1	2	4	0	1 E	3	14301	1	1	20	0	0	3576	0	0	0	0	3576	0	3576	0	3576	0	3576	0	14304	0
116	1	2	4	0	1 E	3	14301	1	1	24	0	0	3631	0	0	0	0	3631	0	3631	0	3631	0	3631	0	14524	0
116	1	2	4	0	1 E	3	14301	1	1	26	0	0	4100	0	0	0	0	4100	0	4100	0	4100	0	4100	0	16400	0
116	1	2	4	0	1 E	3	14301	1	1	27	0	0	3928	0	0	0	0	3928	0	3928	0	3928	0	3928	0	15712	0
116	1	2	4	0	1 E	3	14301	1	1	28	0	0	4345	0	0	0	0	4345	0	4345	0	4345	0	4345	0	17380	0
116	1	2	4	0	1 E	3	14301	1	1	30	0	0	3374	0	0	0	0	3374	0	3374	0	3374	0	3374	0	13496	0
117	1	2	4	0	2 E	1	14302	1	1	9	0	0	30936.1	0	0	0	0	30936.1	0	30936.1	0	30936.1	0	30936.1	0	123744.4	0
117	1	2	4	0	2 E	26	14301	1	1	9	0	0	2053	0	0	0	0	2053	0	2053	0	2053	0	2053	0	8212	0
100	1	2	4	0	1 E	1	14302	1	1	9	0	0	3342	0	0	0	0	3342	0	3342	0	3342	0	3342	0	13368	0
101	1	2	4	0	1 E	2	14302	1	1	3	0	0	2150	0	0	0	0	2150	0	2150	0	2150	0	2150	0	8600	0
101	1	2	4	0	1 E	2	14302	1	1	5	0	0	2576	0	0	0	0	2576	0	2576	0	2576	0	2576	0	14076	0
101	1	2	4	0	1 E	6	14302	1	1	9	0	0	2200	0	0	0	0	2200	0	2200	0	2200	0	2200	0	8800	0
101	1	2	4	0	1 E	7	14302	1	1	9	0	0	7570	0	0	0	0	7570	0	7570	0	7570	0	7570	0	30280	0
101	1	2	4	0	2 E	11	14302	1	1	9	0	0	2575	0	0	0	0	2575	0	2575	0	2575	0	2575	0	10300	0
101	1	2	4	0	2 E	24	14302	1	1	9	0	0	3819	0	0	0	0	3819	0	3819	0	3819	0	3819	0	15276	0
101	1	2	4	0	1 E	2	14302	1	1	12	0	0	3878	0	0	0	0	3878	0	3878	0	3878	0	3878	0	15512	0
101	1	2	4	0	1 E	2	14302	1	1	16	0	0	4411	0	0	0	0	4411	0	4411	0	4411	0	4411	0	26444	0
101	1	2	4	0	1 E	2	14302	1	1	31	0	0	5274	0	0	0	0	5274	0	5274	0	5274	0	5274	0	21096	0
102	1	2	4	0	1 E	2	14302	1	1	9	0	0	23165	0	0	0	0	23165	0	23165	0	23165	0	23165	0	92660	0
103	1	2	4	0	1 E	2	14302	1	1	9	0	0	13769	0	0	0	0	13769	0	13769	0	13769	0	13769	0	55076	0
103	1	2	4	0	2 E	8	14302	1	1	9	0	0	2304	0	0	0	0	2304	0	2304	0	2304	0	2304	0	9216	0
103	1	2	4	0	2 E	23	14302	1	1	9	0	0	3862	0	0	0	0	3862	0	3862	0	3862	0	3862	0	15448	0
104	1	2	4	0	1 E	2	14302	1	1	9	0	0	20847	0	0	0	0	20847	0	20847	0	20847	0	20847	0	83388	0
104	1	2	4	0	2 E	13	14302	1	1	9	0	0	13709	0	0	0	0	13709	0	13709	0	13709	0	13709	0	54836	0
104	1	2	4	0	2 E	22	14302	1	1	9	0	0	8385	0	0	0	0	8385	0	8385	0	8385	0	8385	0	33540	0
105	1	2	4	0	3 E	15	14302	1	1	9	0	0	42352	0	0	0	0	42352	0	42352	0	42352	0	42352	0	169408	0
106	1	2	4	0	3 E	16	14302	1	1	9	0	0	33674	0	0	0	0	33674	0	33674	0	33674	0	33674	0	134966	0
107	1	2	4	0	3 E	17	14302	1	1	9	0	0	20224	0	0	0	0	20224	0	20224	0	20224	0	20224	0	80896	0
108	1	2	4	0	3 E	18	14302	1	1	9	0	0	7629	0	0	0	0	7629	0	7629	0	7629	0	7629	0	30516	0
109	1	2	4	0	2 E	2	14302	1	1	9	0	0	25233	0	0	0	0	25233	0	25233	0	25233	0	25233	0	100932	0
110	1	2	4	0	4 P	19	14302	1	1	9	0	0	9928	0	0	0	0	9928	0	9928	0	9928	0	9928	0	39712	0
112	1	2	4	0	4 M	1	14302	1	1	9	0	0	77349	0	0	0	0	77349	0	77349	0	77349	0	77349	0	312418	0
113	1	2	4	0	4 O	1	14302	1	1	9	0	0	9988	0	0	0	0	9988	0	9988	0	9988	0	9988	0	39952	0
115	1	2	4	0	1 E	34	14302	1	1	9	0	0	11193	0	0	0	0	11193	0	11193	0	11193	0	11193	0	45120	0
116	1	2	4	0	1 E	3	14302	1	1	2	0	0	5847	0	0	0	0	5847	0	5847	0	5847	0	5847	0	23388	0
116	1	2	4	0	1 E	3	14302	1	1	7	0	0	1530	0	0												

SECTOR AUTÓMOMO

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017

(Cifras en pesos)

Mayo 2017

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[illegible]

SECTOR AUTÓNOMO

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2011
(Cifras en miles)

May 2017

[illegible]

EJEMPLO DEL FORMATO 10 5 22 "GASTO COMPROMETIDO - AUTÓNOMOS" 2017
(Cifras en pesos)

3310180.7

2/10

COMISION NACIONAL DE LOS DERECHOS HUMANOS
OFICIALIA MAYOR
DIRECCIÓN GENERAL DE FINANZAS
REPORTE CALENDARIZADO: Comprometido

Ejercicio: 2017

Clave Presupuestal	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
7 117 1 2 04 002 E026 39008 1 1 01	.00	.00	.00	.00	1,000.00	.00	.00	.00	.00	.00	.00	.00	1,000.00
7 117 1 2 04 002 E026 39013 1 3 01	30,184.00	30,184.00	44,485.00	44,482.00	44,482.00	44,482.00	44,482.00	44,482.00	44,482.00	44,482.00	44,482.00	44,482.00	505,191.00
	30,192.00	35,631.00	48,771.00	86,014.00	499,386.00	714,367.00	159,326.00	206,803.00	696,803.00	202,427.00	145,374.00	141,860.00	2,966,954.00
	30,192.00	39,065.00	48,771.00	107,018.00	498,930.00	993,591.00	520,263.00	463,534.00	1,024,403.00	459,158.00	405,518.00	780,028.00	5,370,471.00
	154,718.00	232,149.00	283,504.00	545,141.48	1,269,057.77	6,722,162.08	9,283,647.53	5,877,886.08	7,217,575.30	5,891,632.08	5,642,615.30	13,338,764.76	56,458,853.38
	154,718.00	232,149.00	283,504.00	545,141.48	1,269,057.77	6,722,162.08	9,283,647.53	5,877,886.08	7,217,575.30	5,891,632.08	5,642,615.30	13,338,764.76	56,458,853.38
	3,310,180.71	4,361,791.42	6,686,296.68	11,847,833.29	29,554,516.01	114,951,670.60	158,831,894.49	101,513,828.30	123,480,572.78	101,344,664.68	97,627,440.79	232,595,151.77	986,105,841.52



Pág. 1 de 1

**Sistema Integral de Información de los Ingresos y Gasto Público****Tiene 4 documento(s) por enviar en los próximos días****JOSE
MATEO
LUIS
PAREDES
GONZALEZ**

Fecha: 12/06/2017

ACUSE DE RECIBO

Ramo: Comisión Nacional de los Derechos Humanos (35)
Informante: Comisión Nacional de los Derechos Humanos (535292)
Realizado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)
Enviado por: JOSE MATEO LUIS PAREDES GONZALEZ (P535292PAGM)



Documento:	Ingresos Devengados y Recaudados (obtenidos) - Autónomos 10525	Periodo:	MAYO DE 2017
Versión de inf.:	1	Folio:	239
Cadena de Verificación:	/AgXAdpBnNnQNMxpG5adbQ==	Fecha de Recepción:	12/06/2017 07:06:14 PM
Envío vacío:	No		

Archivo para bajar a la computadora: **[P535292PAGM_Seg239_12062017.sii]****El documento queda sujeto a las validaciones que hagan los Usuarios de la información.**

SISTE ITEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

SECTOR AUTÓMOMO

PLANTILLA DE LLENADO DEL FORMATO 10 5 25 "INGRESOS DEVENGADOS Y RECAUDADOS (OBTENIDOS)" 2017

(Cifras en pesos)

NÚM.	CONCEPTOS	N1	N2	N3	N4	N5	N6	N7	CLAVE	ENERO		FEBRERO		MARZO		ABRIL		MAYO	
										DEVENGADO	RECAUDADO	DEVENGADO	RECAUDADO	DEVENGADO	RECAUDADO	DEVENGADO	RECAUDADO	DEVENGADO	RECAUDADO
1	Impuestos	1	0	0	0	0	0	0	1,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Impuestos sobre los ingresos	1	1	0	0	0	0	0	1,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Impuestos sobre el patrimonio	1	2	0	0	0	0	0	1,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Impuestos sobre la producción, el consumo y las transacciones	1	3	0	0	0	0	0	1,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Impuestos al comercio exterior	1	4	0	0	0	0	0	1,4,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Impuestos sobre Nóminas y Asimilables	1	5	0	0	0	0	0	1,5,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Impuestos Ecológicos	1	6	0	0	0	0	0	1,6,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Accesorios	1	7	0	0	0	0	0	1,7,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Otros Impuestos	1	8	0	0	0	0	0	1,8,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas	1	9	0	0	0	0	0	1,9,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Cuotas y Aportaciones de seguridad social	2	0	0	0	0	0	0	2,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Aportaciones para Fondos de Vivienda	2	1	0	0	0	0	0	2,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Cuotas para el Seguro Social	2	2	0	0	0	0	0	2,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Cuotas de Ahorro para el Retiro	2	3	0	0	0	0	0	2,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Otras Cuotas y Aportaciones para la seguridad social	2	4	0	0	0	0	0	2,4,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Accesorios	2	5	0	0	0	0	0	2,5,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Contribuciones de mejoras	3	0	0	0	0	0	0	3,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Contribución de mejoras por obras públicas	3	1	0	0	0	0	0	3,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos	3	2	0	0	0	0	0	3,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Derechos	4	0	0	0	0	0	0	4,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	4	1	0	0	0	0	0	4,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Derechos a los hidrocarburos	4	2	0	0	0	0	0	4,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Derechos por prestación de servicios	4	3	0	0	0	0	0	4,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Otros Derechos	4	4	0	0	0	0	0	4,4,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Accesorios	4	5	0	0	0	0	0	4,5,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas	4	6	0	0	0	0	0	4,6,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Productos	5	0	0	0	0	0	0	5,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Productos de tipo corriente	5	1	0	0	0	0	0	5,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Productos de capital	5	2	0	0	0	0	0	5,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas	5	3	0	0	0	0	0	5,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Aprovechamientos	6	0	0	0	0	0	0	6,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Aprovechamientos de tipo corriente	6	1	0	0	0	0	0	6,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Aprovechamientos de capital	6	2	0	0	0	0	0	6,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas	6	3	0	0	0	0	0	6,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Ingresos por ventas de bienes y servicios	7	0	0	0	0	0	0	7,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Ingresos por ventas de bienes y servicios de organismos descentralizados	7	1	0	0	0	0	0	7,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Ingresos de operación de entidades paraestatales empresariales	7	2	0	0	0	0	0	7,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Ingresos por ventas de bienes y servicios producidos en establecimientos del sector público	7	3	0	0	0	0	0	7,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Participaciones y Aportaciones	8	0	0	0	0	0	0	8,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Participaciones	8	1	0	0	0	0	0	8,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Aportaciones	8	2	0	0	0	0	0	8,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Convenios	8	3	0	0	0	0	0	8,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Transferencias, Asignaciones, Subsidios y Otras Ayudas	9	0	0	0	0	0	0	9,0,0,0,0,0	134,761,494.00	134,761,494.00	171,662,654.00	171,662,654.00	136,693,555.00	136,693,555.00	126,017,060.00	126,017,060.00	113,639,629.00	113,639,629.00
44	Transferencias Internas y Asignaciones al Sector Público	9	1	0	0	0	0	0	9,1,0,0,0,0	134,761,494.00	134,761,494.00	171,662,654.00	171,662,654.00	136,693,555.00	136,693,555.00	126,017,060.00	126,017,060.00	113,639,629.00	113,639,629.00
45	Transferencias al Resto del Sector Público	9	2	0	0	0	0	0	9,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Subsidios y Subvenciones	9	3	0	0	0	0	0	9,3,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Ayudas sociales	9	4	0	0	0	0	0	9,4,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Pensiones y Jubilaciones	9	5	0	0	0	0	0	9,5,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Transferencias a Fideicomisos, mandatos y análogos	9	6	0	0	0	0	0	9,6,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Ingresos derivados de financiamientos	10	0	0	0	0	0	0	10,0,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Endeudamiento interno	10	1	0	0	0	0	0	10,1,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Endeudamiento externo	10	2	0	0	0	0	0	10,2,0,0,0,0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMISION NACIONAL DE LOS DERECHOS HUMANOS
OFICIALIA MAYOR
DIRECCIÓN GENERAL DE FINANZAS
REPORTE CALENDARIZADO: Asignación Original

Ejercicio: 2017

Clave Presupuestal	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
7 118 1 2 04 001 E002 51000 2 3 01	22,978.00	.00	11,489.00	11,489.00	.00	.00	.00	.00	.00	.00	.00	.00	45,956.00
7 118 1 2 04 001 E002 51000 2 5 01	3,436.00	34,639.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	72,255.00
	26,414.00	34,639.00	14,907.00	14,907.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	3,418.00	118,211.00
	915,809.00	1,393,796.00	1,005,893.00	932,230.00	873,673.00	1,033,738.00	1,458,099.00	906,023.00	1,063,776.00	903,399.00	889,697.00	2,098,394.00	13,474,527.00
	915,809.00	1,393,796.00	1,005,893.00	932,230.00	873,673.00	1,033,738.00	1,458,099.00	906,023.00	1,063,776.00	903,399.00	889,697.00	2,098,394.00	13,474,527.00
	915,809.00	1,393,796.00	1,005,893.00	932,230.00	873,673.00	1,033,738.00	1,458,099.00	906,023.00	1,063,776.00	903,399.00	889,697.00	2,098,394.00	13,474,527.00
	134,761,494.00	171,662,654.00	136,693,555.00	126,017,060.00	113,639,629.00	158,455,974.00	171,506,399.00	113,639,519.00	135,194,477.00	115,868,441.00	109,119,709.00	242,007,128.00	1,728,566,039.00



DIRECCIÓN GENERAL DE FINANZAS
DIRECCIÓN DE OPERACIÓN FINANCIERA - SUBDIRECCIÓN DE PRESUPUESTO
RELACIÓN DE SITUACIÓN PRESUPUESTAL POR CAPÍTULO
EN FORMATO INSTITUCIONAL

ANUAL - 2017

Página 1 de 1

CAPÍTULO	DESCRIPCIÓN	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	PROGRAMADO ANUAL	EJERCIDO ANUAL	PRECOMPROMETIDO ANUAL	COMPROMETIDO ANUAL	PRECOMPROMETIDO COMPROMETIDO Y EJERCIDO	DEVENGADO NO PAGADO	DISPONIBLE ANUAL
10000	SERVICIOS PERSONALES	1,262,607,242.00	65,980,089.06	73,994,666.61	1,254,592,664.45	1,254,592,664.45	422,427,687.73	6,393,318.88	799,000,924.00	1,227,821,930.61	.00	26,770,733.84
20000	MATERIALES Y SUMINISTROS	43,938,000.00	15,115,378.10	17,666,874.50	41,386,503.60	41,386,503.60	3,789,725.97	14,264,992.68	9,670,354.07	27,725,072.72	337,405.52	13,324,025.36
30000	SERVICIOS GENERALES	382,305,407.00	36,402,695.38	38,682,862.94	380,025,239.44	380,025,239.44	65,876,291.67	60,700,441.63	175,764,169.95	302,340,903.25	2,015,202.00	75,669,134.19
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,287,327.00	400,000.00	348,783.00	4,338,544.00	4,338,544.00	672,305.00	.00	1,670,393.50	2,342,698.50	.00	1,995,845.50
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	29,484,963.00	18,658,935.65	28,230,768.69	19,913,129.96	19,913,129.96	454,922.33	430,416.00	.00	885,338.33	.00	19,027,791.63
60000	INVERSIÓN PÚBLICA	5,943,100.00	1,643,100.00	1,643,100.00	5,943,100.00	5,943,100.00	.00	330,000.00	.00	330,000.00	.00	5,613,100.00
70000	INVERSIONES FINANCIERAS Y OTRAS EROGACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAN TOTAL		\$ 1,728,566,039.00	\$ 138,200,198.19	\$ 160,567,055.74	\$ 1,706,199,181.45	\$ 1,706,199,181.45	\$ 493,220,932.70	\$ 82,119,169.19	\$ 986,105,841.52	\$ 1,561,445,943.41	\$ 2,352,607.52	\$ 142,400,630.52

